

Action Plan 2017-18-Abstract

In Lakhs

District								Vadodara					
Sr. No.	Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	Program with Scheme Code	No. of units/habitations	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Mini Pipe WSS					
2	67	4215	01	102	24	00	6000	WSS-17-NRDWP-Coverage-General-PC/QP Individual WSS					
3	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS	2	427.91	427.91	0.00	0.00
4	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
5	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General -Recharging					
6	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General-Solar Mini WSS					
7	95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem/Sustainability WSS					
8	96	4215	01	796	01	00	6000	WSS-17-NRDWP Tribal-PC/QP Individual WSS					
9	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
10	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
11	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal Area Mini Pipe WSS					
12	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal -Recharging					
13	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal-Solar Mini WSS					
								Total NRDWP-coverage	2	427.91	427.91	0.00	0.00
13	67	4215	01	102	20	00	6000	WSS-18-NRDWP- DDP-Regional WSS					
14	95	4215	01	102	01	00	6000	WSS-18-DDP WSS					
15	96	4215	01	796	06	00	6000	WSS-18-DDP WSS					
								Total NRDWP-DDP	0	0.00	0.00	0.00	0.00
16	67	4215	01	102	22	00	6000	WSS-19-NRDWP-WQMS					
17	67	4215	01	102	21	00	6000	WSS-20-NRDWP-Support					
								Total-NRDWP	2	427.91	427.91	0.00	0.00
1	67	4215	01	102	24	00	6000	WSS-17-General-PC/QP Individual WSS (State share NRDWP-PC/QP)	45	126.17	126.17	0.00	0.00
2	67	4215	01	102	24	00	6000	WSS-17-General-Mini Pipe WSS (State share NRDWP-PC)					
3	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)	2	4535.18	4535.18	0.00	0.00
4	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
5	67	4215	01	102	24	00	6000	WSS-17-General-Sustainability State Share	35	10.00	10.00	0.00	0.00
6	67	4215	01	102	20	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP)					
7	67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	2	7481.03	7481.03	0.00	0.00
8	67	4215	01	102	25	00	6000	WSS-6-Hand Pump	150	52.90	52.90	0.00	0.00
9	67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	56	164.50	164.50	0.00	0.00
10	67	4215	01	102	25	00	6000	WSS-6-Religious Place	2	12.00	12.00	0.00	0.00
11	67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS					
12	67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
13	67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB & Raw water)	8	600.00	600.00	0.00	0.00
14	67	4215	01	102	25	00	6000	WSS-6-R-Urban					
15	67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
16	67	4215	01	102	21	00	6000	WSS-19-General-WQMSP State Share					
17	67	4215	01	102	22	00	6000	WSS-20-General-Support State Share					
								Total-RWS-General	300	12981.78	12981.78	0.00	0.00
1	96	4215	01	796	01	00	6000	WSS-17-Tribal-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	96	4215	01	796	01	00	6000	WSS-17-Tribal- Mini Pipe WSS(State share NRDWP-PC)					
3	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
4	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
6	96	4215	01	796	01	00	6000	WSS-17-Tribal-Sustainability State Share					
5	96	4215	01	796	06	00	6000	WSS-18-DDP State Share					
7	96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
8	96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
9	96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
10	96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB & Raw water)					
11	96	4215	01	796	09	00	6000	WSS-8 R-Urban					
								Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
1	95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	12	14.00	0.00	0.00	14.00
2	95	4215	01	102	02	00	6000	WSS-17-Coverage State Share					
3	95	4215	01	102	01	00	6000	WSS-18-DDP State Share					
								Total-RWS-SCSP	12	14.00	0.00	0.00	14.00
1	67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
								Total-Urban	0	0.00	0.00	0.00	0.00
1	67	2215	01	004	01	00	3565	WSS-2-Research & Development	5	4.66	4.66	0.00	0.00
								Total-R&D	5	4.66	4.66	0.00	0.00
1	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	8	400.00	400.00	0.00	0.00
2	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump	3111	28.07	28.07	0.00	0.00
3	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	2	51.10	51.10	0.00	0.00
								Total-M&R	3121	479.17	479.17	0.00	0.00
								Total	3440	13907.52	13893.52	0.00	14.00

Action Plan 2017-18-Abstract

In Lakhs

District								Chhotaudepur					
Sr. No.	Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	Program with Scheme Code	No. of units/habitations	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Mini Pipe WSS					
2	67	4215	01	102	24	00	6000	WSS-17-NRDWP-Coverage-General-PC/QP Individual WSS					
3	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
4	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
5	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General -Recharging					
6	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General-Solar Mini WSS					
7	95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem/Sustainability WSS					
8	96	4215	01	796	01	00	6000	WSS-17-NRDWP Tribal-PC/QP Individual WSS					
9	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
10	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
11	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal Area Mini Pipe WSS					
12	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal -Recharging					
13	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal-Solar Mini WSS					
								Total NRDWP-coverage	0	0.00	0.00	0.00	0.00
13	67	4215	01	102	20	00	6000	WSS-18-NRDWP- DDP-Regional WSS					
14	95	4215	01	102	01	00	6000	WSS-18-DDP WSS					
15	96	4215	01	796	06	00	6000	WSS-18-DDP WSS					
								Total NRDWP-DDP	0	0.00	0.00	0.00	0.00
16	67	4215	01	102	22	00	6000	WSS-19-NRDWP-WQMS					
17	67	4215	01	102	21	00	6000	WSS-20-NRDWP-Support					
								Total-NRDWP	0	0.00	0.00	0.00	0.00
1	67	4215	01	102	24	00	6000	WSS-17-General-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	67	4215	01	102	24	00	6000	WSS-17-General-Mini Pipe WSS (State share NRDWP-PC)					
3	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
4	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
5	67	4215	01	102	24	00	6000	WSS-17-General-Sustainability State Share					
6	67	4215	01	102	20	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP)					
7	67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	1	80.00	80.00	0.00	0.00
8	67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
9	67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	262	71.00	35.40	35.60	0.00
10	67	4215	01	102	25	00	6000	WSS-6-Religious Place					
11	67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS					
12	67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
13	67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB & Raw water)	1	20.00	20.00	0.00	0.00
14	67	4215	01	102	25	00	6000	WSS-6-R-Urban					
15	67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
16	67	4215	01	102	21	00	6000	WSS-19-General-WQMSP State Share					
17	67	4215	01	102	22	00	6000	WSS-20-General-Support State Share					
								Total-RWS-General	264	171.00	135.40	35.60	0.00
1	96	4215	01	796	01	00	6000	WSS-17-Tribal-PC/QP Individual WSS (State share NRDWP-PC/QP)	44	75.00	0.00	75.00	0.00
2	96	4215	01	796	01	00	6000	WSS-17-Tribal- Mini Pipe WSS(State share NRDWP-PC)	100	50.00	0.00	50.00	0.00
3	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
4	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)	1	4335.00	0.00	4335.00	0.00
6	96	4215	01	796	01	00	6000	WSS-17-Tribal-Sustainability State Share	25	8.00	0.00	8.00	0.00
5	96	4215	01	796	06	00	6000	WSS-18-DDP State Share					
7	96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump	1000	656.00	0.00	656.00	0.00
8	96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS	4	1967.00	0.00	1967.00	0.00
9	96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
10	96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB & Raw water)	6	126.50	0.00	126.50	0.00
11	96	4215	01	796	09	00	6000	WSS-8-R-Urban					
								Total-RWS-Tribal	1180	7217.50	0.00	7217.50	0.00
1	95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	9	58.00	0.00	0.00	58.00
2	95	4215	01	102	02	00	6000	WSS-17-Coverage State Share					
3	95	4215	01	102	01	00	6000	WSS-18-DDP State Share					
								Total-RWS-SCSP	9	58.00	0.00	0.00	58.00
1	67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
								Total-Urban	0	0.00	0.00	0.00	0.00
1	67	2215	01	004	01	00	3565	WSS-2-Research & Development	2	0.00	0.00	0.00	0.00
								Total-R&D	2	0.00	0.00	0.00	0.00
1	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	7	197.50	30.00	167.50	0.00
2	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump	19587	195.87	0.00	195.87	0.00
3	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building					
								Total-M&R	19594	393.37	30.00	363.37	0.00
								Total	21049	7839.87	165.40	7616.47	58.00

Action Plan 2017-18-Abstract

In Lakhs

District								Narmada					
Sr. No.	Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	Program with Scheme Code	No. of units/habitations	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Mini Pipe WSS					
2	67	4215	01	102	24	00	6000	WSS-17-NRDWP-Coverage-General-PC/QP Individual WSS					
3	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
4	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
5	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General -Recharging					
6	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General-Solar Mini WSS					
7	95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem/Sustainability WSS					
8	96	4215	01	796	01	00	6000	WSS-17-NRDWP Tribal-PC/QP Individual WSS					
9	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
10	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
11	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal Area Mini Pipe WSS					
12	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal -Recharging					
13	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal-Solar Mini WSS					
								Total NRDWP-coverage	0	0.00	0.00	0.00	0.00
13	67	4215	01	102	20	00	6000	WSS-18-NRDWP- DDP-Regional WSS					
14	95	4215	01	102	01	00	6000	WSS-18-DDP WSS					
15	96	4215	01	796	06	00	6000	WSS-18-DDP WSS					
								Total NRDWP-DDP	0	0.00	0.00	0.00	0.00
16	67	4215	01	102	22	00	6000	WSS-19-NRDWP-WQMS					
17	67	4215	01	102	21	00	6000	WSS-20-NRDWP-Support					
								Total-NRDWP	0	0.00	0.00	0.00	0.00
1	67	4215	01	102	24	00	6000	WSS-17-General-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	67	4215	01	102	24	00	6000	WSS-17-General-Mini Pipe WSS (State share NRDWP-PC)					
3	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
4	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
5	67	4215	01	102	24	00	6000	WSS-17-General-Sustainability State Share					
6	67	4215	01	102	20	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP)					
7	67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS					
8	67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
9	67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	195	109.79	79.19	30.60	0.00
10	67	4215	01	102	25	00	6000	WSS-6-Religious Place					
11	67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS					
12	67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
13	67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB & Raw water)					
14	67	4215	01	102	25	00	6000	WSS-6-R-Urban					
15	67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
16	67	4215	01	102	21	00	6000	WSS-19-General-WQMSP State Share					
17	67	4215	01	102	22	00	6000	WSS-20-General-Support State Share					
								Total-RWS-General	195	109.79	79.19	30.60	0.00
1	96	4215	01	796	01	00	6000	WSS-17-Tribal-PC/QP Individual WSS (State share NRDWP-PC/QP)	54	204.73	0.00	204.73	0.00
2	96	4215	01	796	01	00	6000	WSS-17-Tribal- Mini Pipe WSS(State share NRDWP-PC)	60	30.00	0.00	30.00	0.00
3	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
4	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
6	96	4215	01	796	01	00	6000	WSS-17-Tribal-Sustainability State Share	50	15.00	0.00	15.00	0.00
5	96	4215	01	796	06	00	6000	WSS-18-DDP State Share					
7	96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump	700	455.00	0.00	455.00	0.00
8	96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS	1	8000.00	0.00	8000.00	0.00
9	96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
10	96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB & Raw water)	3	118.16	0.00	118.16	0.00
11	96	4215	01	796	09	00	6000	WSS-8 R-Urban					
								Total-RWS-Tribal	868	8822.89	0.00	8822.89	0.00
1	95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan					
2	95	4215	01	102	02	00	6000	WSS-17-Coverage State Share					
3	95	4215	01	102	01	00	6000	WSS-18-DDP State Share					
								Total-RWS-SCSP	0	0.00	0.00	0.00	0.00
1	67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
								Total-Urban	0	0.00	0.00	0.00	0.00
1	67	2215	01	004	01	00	3565	WSS-2-Research & Development	1	25.00	0.00	25.00	0.00
								Total-R&D	1	25.00	0.00	25.00	0.00
1	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	3	150.08	0.00	150.08	0.00
2	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump	9977	100.82	0.00	100.82	0.00
3	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	1	35.00	0.00	35.00	0.00
								Total-M&R	9981	285.90	0.00	285.90	0.00
								Total	11045	9243.58	79.19	9164.39	0.00

Action Plan 2017-18-Abstract

In Lakhs

District								Panchmahal					
Sr. No.	Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	Program with Scheme Code	No. of units/ habi- tations	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Mini Pipe WSS					
2	67	4215	01	102	24	00	6000	WSS-17-NRDWP-Coverage-General-PC/QP Individual WSS					
3	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
4	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
5	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General -Recharging					
6	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General-Solar Mini WSS					
7	95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem/Sustainability WSS					
8	96	4215	01	796	01	00	6000	WSS-17-NRDWP Tribal-PC/QP Individual WSS					
9	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS	1	3200.00	0.00	3200.00	0.00
10	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
11	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal Area Mini Pipe WSS					
12	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal -Recharging					
13	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal-Solar Mini WSS					
								Total NRDWP-coverage	1	3200.00	0.00	3200.00	0.00
13	67	4215	01	102	20	00	6000	WSS-18-NRDWP- DDP-Regional WSS					
14	95	4215	01	102	01	00	6000	WSS-18-DDP WSS					
15	96	4215	01	796	06	00	6000	WSS-18-DDP WSS					
								Total NRDWP-DDP	0	0.00	0.00	0.00	0.00
16	67	4215	01	102	22	00	6000	WSS-19-NRDWP-WQMS					
17	67	4215	01	102	21	00	6000	WSS-20-NRDWP-Support					
								Total-NRDWP	1	3200.00	0.00	3200.00	0.00
1	67	4215	01	102	24	00	6000	WSS-17-General-PC/QP Individual WSS (State share NRDWP-PC/QP)	66	160.00	160.00	0.00	0.00
2	67	4215	01	102	24	00	6000	WSS-17-General-Mini Pipe WSS (State share NRDWP-PC)	100	48.00	48.00	0.00	0.00
3	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
4	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
5	67	4215	01	102	24	00	6000	WSS-17-General-Sustainability State Share					
6	67	4215	01	102	20	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP)					
7	67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	3	30.00	30.00	0.00	0.00
8	67	4215	01	102	25	00	6000	WSS-6-Hand Pump	800	480.00	480.00	0.00	0.00
9	67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	166	64.10	20.00	44.10	0.00
10	67	4215	01	102	25	00	6000	WSS-6-Religious Place					
11	67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	1	35.00	35.00	0.00	0.00
12	67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
13	67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB & Raw water)	6	1000.00	1000.00	0.00	0.00
14	67	4215	01	102	25	00	6000	WSS-6-R-Urban					
15	67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
16	67	4215	01	102	21	00	6000	WSS-19-General-WQMSP State Share					
17	67	4215	01	102	22	00	6000	WSS-20-General-Support State Share					
								Total-RWS-General	1142	1817.10	1773.00	44.10	0.00
1	96	4215	01	796	01	00	6000	WSS-17-Tribal-PC/QP Individual WSS (State share NRDWP-PC/QP)	7	20.42	0.00	20.42	0.00
2	96	4215	01	796	01	00	6000	WSS-17-Tribal- Mini Pipe WSS(State share NRDWP-PC)	35	18.00	0.00	18.00	0.00
3	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)	1	385.75	0.00	385.75	0.00
4	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
6	96	4215	01	796	01	00	6000	WSS-17-Tribal-Sustainability State Share	35	10.00	0.00	10.00	0.00
5	96	4215	01	796	06	00	6000	WSS-18-DDP State Share					
7	96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump	300	180.00	0.00	180.00	0.00
8	96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS	1	200.00	0.00	200.00	0.00
9	96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
10	96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB & Raw water)	2	171.07	0.00	171.07	0.00
11	96	4215	01	796	09	00	6000	WSS-8 R-Urban					
								Total-RWS-Tribal	381	985.24	0.00	985.24	0.00
1	95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	51	39.09	0.00	0.00	39.09
2	95	4215	01	102	02	00	6000	WSS-17-Coverage State Share					
3	95	4215	01	102	01	00	6000	WSS-18-DDP State Share					
								Total-RWS-SCSP	51	39.09	0.00	0.00	39.09
1	67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
								Total-Urban	0	0.00	0.00	0.00	0.00
1	67	2215	01	004	01	00	3565	WSS-2-Research & Development	3	5.00	5.00	0.00	0.00
								Total-R&D	3	5.00	5.00	0.00	0.00
1	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	8	745.59	361.17	384.42	0.00
2	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump	25622	257.47	182.47	75.00	0.00
3	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building					
								Total-M&R	25630	1003.06	543.64	459.42	0.00
								Total	27208	7049.49	2321.64	4688.76	39.09

Action Plan 2017-18-Abstract

In Lakhs

District								Mahisagar					
Sr. No.	Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	Program with Scheme Code	No. of units/habitations	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Mini Pipe WSS					
2	67	4215	01	102	24	00	6000	WSS-17-NRDWP-Coverage-General-PC/QP Individual WSS					
3	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
4	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
5	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General -Recharging					
6	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General-Solar Mini WSS					
7	95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem/Sustainability WSS					
8	96	4215	01	796	01	00	6000	WSS-17-NRDWP Tribal-PC/QP Individual WSS					
9	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
10	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
11	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal Area Mini Pipe WSS					
12	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal -Recharging					
13	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal-Solar Mini WSS					
								Total NRDWP-coverage	0	0.00	0.00	0.00	0.00
13	67	4215	01	102	20	00	6000	WSS-18-NRDWP- DDP-Regional WSS					
14	95	4215	01	102	01	00	6000	WSS-18-DDP WSS					
15	96	4215	01	796	06	00	6000	WSS-18-DDP WSS					
								Total NRDWP-DDP	0	0.00	0.00	0.00	0.00
16	67	4215	01	102	22	00	6000	WSS-19-NRDWP-WQMS					
17	67	4215	01	102	21	00	6000	WSS-20-NRDWP-Support					
								Total-NRDWP	0	0.00	0.00	0.00	0.00
1	67	4215	01	102	24	00	6000	WSS-17-General-PC/QP Individual WSS (State share NRDWP-PC/QP)	14	36.00	36.00	0.00	0.00
2	67	4215	01	102	24	00	6000	WSS-17-General-Mini Pipe WSS (State share NRDWP-PC)	20	10.00	10.00	0.00	0.00
3	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
4	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
5	67	4215	01	102	24	00	6000	WSS-17-General-Sustainability State Share					
6	67	4215	01	102	20	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP)					
7	67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	1	10.00	10.00	0.00	0.00
8	67	4215	01	102	25	00	6000	WSS-6-Hand Pump	500	300.00	300.00	0.00	0.00
9	67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	48	136.00	95.00	41.00	0.00
10	67	4215	01	102	25	00	6000	WSS-6-Religious Place					
11	67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS					
12	67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
13	67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB & Raw water)	6	600.00	600.00	0.00	0.00
14	67	4215	01	102	25	00	6000	WSS-6-R-Urban					
15	67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
16	67	4215	01	102	21	00	6000	WSS-19-General-WQMSP State Share					
17	67	4215	01	102	22	00	6000	WSS-20-General-Support State Share					
								Total-RWS-General	589	1092.00	1051.00	41.00	0.00
1	96	4215	01	796	01	00	6000	WSS-17-Tribal-PC/QP Individual WSS (State share NRDWP-PC/QP)	14	81.00	0.00	81.00	0.00
2	96	4215	01	796	01	00	6000	WSS-17-Tribal- Mini Pipe WSS(State share NRDWP-PC)	20	10.00	0.00	10.00	0.00
3	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
4	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
6	96	4215	01	796	01	00	6000	WSS-17-Tribal-Sustainability State Share	10	4.00	0.00	4.00	0.00
5	96	4215	01	796	06	00	6000	WSS-18-DDP State Share					
7	96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump	400	260.00	0.00	260.00	0.00
8	96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS	1	1500.00	0.00	1500.00	0.00
9	96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS	2	40.00	0.00	40.00	0.00
10	96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB & Raw water)	2	200.00	0.00	200.00	0.00
11	96	4215	01	796	09	00	6000	WSS-8 R-Urban					
								Total-RWS-Tribal	449	2095.00	0.00	2095.00	0.00
1	95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	73	40.00	0.00	0.00	40.00
2	95	4215	01	102	02	00	6000	WSS-17-Coverage State Share					
3	95	4215	01	102	01	00	6000	WSS-18-DDP State Share					
								Total-RWS-SCSP	73	40.00	0.00	0.00	40.00
1	67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
								Total-Urban	0	0.00	0.00	0.00	0.00
1	67	2215	01	004	01	00	3565	WSS-2-Research & Development	4	10.00	10.00	0.00	0.00
								Total-R&D	4	10.00	10.00	0.00	0.00
1	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	8	1020.00	772.00	248.00	0.00
2	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump	18807	188.26	106.74	81.52	0.00
3	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building					
								Total-M&R	18815	1208.26	878.74	329.52	0.00
								Total	19930	4445.26	1939.74	2465.52	40.00

Action Plan 2017-18-Abstract

In Lakhs

District								Dahod					
Sr. No.	Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	Program with Scheme Code	No. of units/habitations	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Mini Pipe WSS					
2	67	4215	01	102	24	00	6000	WSS-17-NRDWP-Coverage-General-PC/QP Individual WSS					
3	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
4	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
5	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General -Recharging					
6	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General-Solar Mini WSS					
7	95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem/Sustainability WSS					
8	96	4215	01	796	01	00	6000	WSS-17-NRDWP Tribal-PC/QP Individual WSS					
9	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
10	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
11	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal Area Mini Pipe WSS					
12	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal -Recharging					
13	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal-Solar Mini WSS					
								Total NRDWP-coverage	0	0.00	0.00	0.00	0.00
13	67	4215	01	102	20	00	6000	WSS-18-NRDWP- DDP-Regional WSS					
14	95	4215	01	102	01	00	6000	WSS-18-DDP WSS					
15	96	4215	01	796	06	00	6000	WSS-18-DDP WSS					
								Total NRDWP-DDP	0	0.00	0.00	0.00	0.00
16	67	4215	01	102	22	00	6000	WSS-19-NRDWP-WQMS					
17	67	4215	01	102	21	00	6000	WSS-20-NRDWP-Support					
								Total-NRDWP	0	0.00	0.00	0.00	0.00
1	67	4215	01	102	24	00	6000	WSS-17-General-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	67	4215	01	102	24	00	6000	WSS-17-General-Mini Pipe WSS (State share NRDWP-PC)					
3	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
4	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
5	67	4215	01	102	24	00	6000	WSS-17-General-Sustainability State Share					
6	67	4215	01	102	20	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP)					
7	67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS					
8	67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
9	67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	2260	168.00	0.00	168.00	0.00
10	67	4215	01	102	25	00	6000	WSS-6-Religious Place					
11	67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS					
12	67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
13	67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB & Raw water)					
14	67	4215	01	102	25	00	6000	WSS-6-R-Urban					
15	67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
16	67	4215	01	102	21	00	6000	WSS-19-General-WQMSP State Share					
17	67	4215	01	102	22	00	6000	WSS-20-General-Support State Share					
								Total-RWS-General	2260	168.00	0.00	168.00	0.00
1	96	4215	01	796	01	00	6000	WSS-17-Tribal-PC/QP Individual WSS (State share NRDWP-PC/QP)	66	200.00	0.00	200.00	0.00
2	96	4215	01	796	01	00	6000	WSS-17-Tribal- Mini Pipe WSS(State share NRDWP-PC)	150	62.00	0.00	62.00	0.00
3	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
4	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
6	96	4215	01	796	01	00	6000	WSS-17-Tribal-Sustainability State Share	50	15.00	0.00	15.00	0.00
5	96	4215	01	796	06	00	6000	WSS-18-DDP State Share					
7	96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump	1000	650.00	0.00	650.00	0.00
8	96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS	4	29227.00	0.00	29227.00	0.00
9	96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
10	96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB & Raw water)	6	300.00	0.00	300.00	0.00
11	96	4215	01	796	09	00	6000	WSS-8 R-Urban					
								Total-RWS-Tribal	1276	30454.00	0.00	30454.00	0.00
1	95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	21	84.77	0.00	0.00	84.77
2	95	4215	01	102	02	00	6000	WSS-17-Coverage State Share					
3	95	4215	01	102	01	00	6000	WSS-18-DDP State Share					
								Total-RWS-SCSP	21	84.77	0.00	0.00	84.77
1	67	4215	01	101	01	00	6000	WSS-14- Urban WSS	1	61.81	0.00	61.81	0.00
								Total-Urban	1	61.81	0.00	61.81	0.00
1	67	2215	01	004	01	00	3565	WSS-2-Research & Development	7	10.00	0.00	10.00	0.00
								Total-R&D	7	10.00	0.00	10.00	0.00
1	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	6	268.31	0.00	268.31	0.00
2	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump	44982	483.91	0.00	483.91	0.00
3	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	1	10.00	0.00	10.00	0.00
								Total-M&R	44989	762.22	0.00	762.22	0.00
								Total	48554	31540.80	0.00	31456.03	84.77

Action Plan 2017-18-Abstract

In Lakhs

District								Bharuch					
Sr. No.	Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	Program with Scheme Code	No. of units/habitations	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Mini Pipe WSS					
2	67	4215	01	102	24	00	6000	WSS-17-NRDWP-Coverage-General-PC/QP Individual WSS					
3	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
4	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
5	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General -Recharging					
6	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General-Solar Mini WSS					
7	95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem/Sustainability WSS					
8	96	4215	01	796	01	00	6000	WSS-17-NRDWP Tribal-PC/QP Individual WSS					
9	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
10	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
11	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal Area Mini Pipe WSS					
12	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal -Recharging					
13	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal-Solar Mini WSS					
								Total NRDWP-coverage	0	0.00	0.00	0.00	0.00
13	67	4215	01	102	20	00	6000	WSS-18-NRDWP- DDP-Regional WSS					
14	95	4215	01	102	01	00	6000	WSS-18-DDP WSS					
15	96	4215	01	796	06	00	6000	WSS-18-DDP WSS					
								Total NRDWP-DDP	0	0.00	0.00	0.00	0.00
16	67	4215	01	102	22	00	6000	WSS-19-NRDWP-WQMS					
17	67	4215	01	102	21	00	6000	WSS-20-NRDWP-Support					
								Total-NRDWP	0	0.00	0.00	0.00	0.00
1	67	4215	01	102	24	00	6000	WSS-17-General-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	67	4215	01	102	24	00	6000	WSS-17-General-Mini Pipe WSS (State share NRDWP-PC)					
3	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)	1	1387.08	1387.08	0.00	0.00
4	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)	1	75.00	75.00	0.00	0.00
5	67	4215	01	102	24	00	6000	WSS-17-General-Sustainability State Share					
6	67	4215	01	102	20	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP)					
7	67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	2	90.00	90.00	0.00	0.00
8	67	4215	01	102	25	00	6000	WSS-6-Hand Pump	120	96.00	96.00	0.00	0.00
9	67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	79	211.93	190.00	21.93	0.00
10	67	4215	01	102	25	00	6000	WSS-6-Religious Place	2	18.00	18.00	0.00	0.00
11	67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	3	129.01	129.01	0.00	0.00
12	67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
13	67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB & Raw water)	10	700.00	700.00	0.00	0.00
14	67	4215	01	102	25	00	6000	WSS-6-R-Urban					
15	67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
16	67	4215	01	102	21	00	6000	WSS-19-General-WQMSP State Share					
17	67	4215	01	102	22	00	6000	WSS-20-General-Support State Share					
								Total-RWS-General	218	2707.02	2685.09	21.93	0.00
1	96	4215	01	796	01	00	6000	WSS-17-Tribal-PC/QP Individual WSS (State share NRDWP-PC/QP)	21	98.00	0.00	98.00	0.00
2	96	4215	01	796	01	00	6000	WSS-17-Tribal- Mini Pipe WSS(State share NRDWP-PC)	30	15.00	0.00	15.00	0.00
3	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
4	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
6	96	4215	01	796	01	00	6000	WSS-17-Tribal-Sustainability State Share	25	20.00	0.00	20.00	0.00
5	96	4215	01	796	06	00	6000	WSS-18-DDP State Share					
7	96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump	300	210.00	0.00	210.00	0.00
8	96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS	1	121.00	0.00	121.00	0.00
9	96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
10	96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB & Raw water)	1	48.58	0.00	48.58	0.00
11	96	4215	01	796	09	00	6000	WSS-8 R-Urban					
								Total-RWS-Tribal	378	512.58	0.00	512.58	0.00
1	95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	10	31.50	0.00	0.00	31.50
2	95	4215	01	102	02	00	6000	WSS-17-Coverage State Share					
3	95	4215	01	102	01	00	6000	WSS-18-DDP State Share					
								Total-RWS-SCSP	10	31.50	0.00	0.00	31.50
1	67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
								Total-Urban	0	0.00	0.00	0.00	0.00
1	67	2215	01	004	01	00	3565	WSS-2-Research & Development	3	10.00	10.00	0.00	0.00
								Total-R&D	3	10.00	10.00	0.00	0.00
1	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	11	800.00	800.00	0.00	0.00
2	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump	6476	66.01	66.01	0.00	0.00
3	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	2	20.00	20.00	0.00	0.00
								Total-M&R	6489	886.01	886.01	0.00	0.00
								Total	7098	4147.11	3581.10	534.51	31.50

Action Plan 2017-18-Abstract

In Lakhs

District								Surat					
Sr. No.	Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	Program with Scheme Code	No. of units/habitations	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Mini Pipe WSS					
2	67	4215	01	102	24	00	6000	WSS-17-NRDWP-Coverage-General-PC/QP Individual WSS					
3	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
4	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
5	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General -Recharging					
6	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General-Solar Mini WSS					
7	95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem/Sustainability WSS					
8	96	4215	01	796	01	00	6000	WSS-17-NRDWP Tribal-PC/QP Individual WSS					
9	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS	1	2500.00	0.00	2500.00	0.00
10	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
11	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal Area Mini Pipe WSS					
12	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal -Recharging					
13	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal-Solar Mini WSS					
								Total NRDWP-coverage	1	2500.00	0.00	2500.00	0.00
13	67	4215	01	102	20	00	6000	WSS-18-NRDWP- DDP-Regional WSS					
14	95	4215	01	102	01	00	6000	WSS-18-DDP WSS					
15	96	4215	01	796	06	00	6000	WSS-18-DDP WSS					
								Total NRDWP-DDP	0	0.00	0.00	0.00	0.00
16	67	4215	01	102	22	00	6000	WSS-19-NRDWP-WQMS					
17	67	4215	01	102	21	00	6000	WSS-20-NRDWP-Support					
								Total-NRDWP	1	2500.00	0.00	2500.00	0.00
1	67	4215	01	102	24	00	6000	WSS-17-General-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	67	4215	01	102	24	00	6000	WSS-17-General-Mini Pipe WSS (State share NRDWP-PC)					
3	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
4	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
5	67	4215	01	102	24	00	6000	WSS-17-General-Sustainability State Share					
6	67	4215	01	102	20	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP)					
7	67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS					
8	67	4215	01	102	25	00	6000	WSS-6-Hand Pump	250	325.00	325.00	0.00	0.00
9	67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	165	30.90	20.00	10.90	0.00
10	67	4215	01	102	25	00	6000	WSS-6-Religious Place					
11	67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	1	40.00	40.00	0.00	0.00
12	67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
13	67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB & Raw water)	10	1000.00	1000.00	0.00	0.00
14	67	4215	01	102	25	00	6000	WSS-6-R-Urban					
15	67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
16	67	4215	01	102	21	00	6000	WSS-19-General-WQMSP State Share					
17	67	4215	01	102	22	00	6000	WSS-20-General-Support State Share					
								Total-RWS-General	426	1395.90	1385.00	10.90	0.00
1	96	4215	01	796	01	00	6000	WSS-17-Tribal-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	96	4215	01	796	01	00	6000	WSS-17-Tribal- Mini Pipe WSS(State share NRDWP-PC)	60	25.00	0.00	25.00	0.00
3	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)	1	4000.00	0.00	4000.00	0.00
4	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
6	96	4215	01	796	01	00	6000	WSS-17-Tribal-Sustainability State Share	40	12.00	0.00	12.00	0.00
5	96	4215	01	796	06	00	6000	WSS-18-DDP State Share					
7	96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump	700	560.00	0.00	560.00	0.00
8	96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS	1	30.00	0.00	30.00	0.00
9	96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS	1	10.00	0.00	10.00	0.00
10	96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB & Raw water)	4	500.00	0.00	500.00	0.00
11	96	4215	01	796	09	00	6000	WSS-8 R-Urban					
								Total-RWS-Tribal	807	5137.00	0.00	5137.00	0.00
1	95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	1	4.00	0.00	0.00	4.00
2	95	4215	01	102	02	00	6000	WSS-17-Coverage State Share					
3	95	4215	01	102	01	00	6000	WSS-18-DDP State Share					
								Total-RWS-SCSP	1	4.00	0.00	0.00	4.00
1	67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
								Total-Urban	0	0.00	0.00	0.00	0.00
1	67	2215	01	004	01	00	3565	WSS-2-Research & Development					
								Total-R&D	0	0.00	0.00	0.00	0.00
1	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	14	811.61	583.08	228.53	0.00
2	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump	18244	187.69	187.69	0.00	0.00
3	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	3	120.00	120.00	0.00	0.00
								Total-M&R	18261	1119.30	890.77	228.53	0.00
								Total	19496	10156.20	2275.77	7876.43	4.00

Action Plan 2017-18-Abstract

In Lakhs

District								Tapi					
Sr. No.	Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	Program with Scheme Code	No. of units/habitations	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Mini Pipe WSS					
2	67	4215	01	102	24	00	6000	WSS-17-NRDWP-Coverage-General-PC/QP Individual WSS					
3	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
4	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
5	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General -Recharging					
6	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General-Solar Mini WSS					
7	95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem/Sustainability WSS					
8	96	4215	01	796	01	00	6000	WSS-17-NRDWP Tribal-PC/QP Individual WSS					
9	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS	1	5200.00	0.00	5200.00	0.00
10	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
11	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal Area Mini Pipe WSS					
12	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal -Recharging					
13	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal-Solar Mini WSS					
								Total NRDWP-coverage	1	5200.00	0.00	5200.00	0.00
13	67	4215	01	102	20	00	6000	WSS-18-NRDWP- DDP-Regional WSS					
14	95	4215	01	102	01	00	6000	WSS-18-DDP WSS					
15	96	4215	01	796	06	00	6000	WSS-18-DDP WSS					
								Total NRDWP-DDP	0	0.00	0.00	0.00	0.00
16	67	4215	01	102	22	00	6000	WSS-19-NRDWP-WQMS					
17	67	4215	01	102	21	00	6000	WSS-20-NRDWP-Support					
								Total-NRDWP	1	5200.00	0.00	5200.00	0.00
1	67	4215	01	102	24	00	6000	WSS-17-General-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	67	4215	01	102	24	00	6000	WSS-17-General-Mini Pipe WSS (State share NRDWP-PC)					
3	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
4	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
5	67	4215	01	102	24	00	6000	WSS-17-General-Sustainability State Share					
6	67	4215	01	102	20	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP)					
7	67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS					
8	67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
9	67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	67	130.00		130.00	0.00
10	67	4215	01	102	25	00	6000	WSS-6-Religious Place	1	5.00	0.00	5.00	0.00
11	67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS					
12	67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
13	67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB & Raw water)					
14	67	4215	01	102	25	00	6000	WSS-6-R-Urban					
15	67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
16	67	4215	01	102	21	00	6000	WSS-19-General-WQMSP State Share					
17	67	4215	01	102	22	00	6000	WSS-20-General-Support State Share					
								Total-RWS-General	68	135.00	0.00	135.00	0.00
1	96	4215	01	796	01	00	6000	WSS-17-Tribal-PC/QP Individual WSS (State share NRDWP-PC/QP)	1	90.00	0.00	90.00	0.00
2	96	4215	01	796	01	00	6000	WSS-17-Tribal- Mini Pipe WSS(State share NRDWP-PC)	50	25.00	0.00	25.00	0.00
3	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)	1	4300.00	0.00	4300.00	0.00
4	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
6	96	4215	01	796	01	00	6000	WSS-17-Tribal-Sustainability State Share	30	9.00	0.00	9.00	0.00
5	96	4215	01	796	06	00	6000	WSS-18-DDP State Share					
7	96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump	500	253.70	0.00	253.70	0.00
8	96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS	1	1400.00	0.00	1400.00	0.00
9	96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS	2	10.00	0.00	10.00	0.00
10	96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB & Raw water)	6	290.50	0.00	290.50	0.00
11	96	4215	01	796	09	00	6000	WSS-8 R-Urban					
								Total-RWS-Tribal	591	6378.20	0.00	6378.20	0.00
1	95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	2	5.00	0.00	0.00	5.00
2	95	4215	01	102	02	00	6000	WSS-17-Coverage State Share					
3	95	4215	01	102	01	00	6000	WSS-18-DDP State Share					
								Total-RWS-SCSP	2	5.00	0.00	0.00	5.00
1	67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
								Total-Urban	0	0.00	0.00	0.00	0.00
1	67	2215	01	004	01	00	3565	WSS-2-Research & Development	1	5.00	0.00	5.00	0.00
								Total-R&D	1	5.00	0.00	5.00	0.00
1	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	6	378.00	0.00	378.00	0.00
2	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump	17551	177.17	0.00	177.17	0.00
3	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building					
								Total-M&R	17557	555.17	0.00	555.17	0.00
								Total	18220	12278.37	0.00	12273.37	5.00

Action Plan 2017-18-Abstract

In Lakhs

District								Valsad					
Sr. No.	Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	Program with Scheme Code	No. of units/ habi- tations	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Mini Pipe WSS					
2	67	4215	01	102	24	00	6000	WSS-17-NRDWP-Coverage-General-PC/QP Individual WSS					
3	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
4	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
5	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General -Recharging					
6	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General-Solar Mini WSS					
7	95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem/Sustainability WSS					
8	96	4215	01	796	01	00	6000	WSS-17-NRDWP Tribal-PC/QP Individual WSS					
9	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
10	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
11	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal Area Mini Pipe WSS					
12	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal -Recharging					
13	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal-Solar Mini WSS					
								Total NRDWP-coverage	0	0.00	0.00	0.00	0.00
13	67	4215	01	102	20	00	6000	WSS-18-NRDWP- DDP-Regional WSS					
14	95	4215	01	102	01	00	6000	WSS-18-DDP WSS					
15	96	4215	01	796	06	00	6000	WSS-18-DDP WSS					
								Total NRDWP-DDP	0	0.00	0.00	0.00	0.00
16	67	4215	01	102	22	00	6000	WSS-19-NRDWP-WQMS					
17	67	4215	01	102	21	00	6000	WSS-20-NRDWP-Support					
								Total-NRDWP	0	0.00	0.00	0.00	0.00
1	67	4215	01	102	24	00	6000	WSS-17-General-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	67	4215	01	102	24	00	6000	WSS-17-General-Mini Pipe WSS (State share NRDWP-PC)					
3	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
4	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
5	67	4215	01	102	24	00	6000	WSS-17-General-Sustainability State Share					
6	67	4215	01	102	20	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP)					
7	67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS					
8	67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
9	67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	281	400.60	0.00	400.60	0.00
10	67	4215	01	102	25	00	6000	WSS-6-Religious Place					
11	67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	3	60.00	60.00	0.00	0.00
12	67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
13	67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB & Raw water)	5	101.00	101.00	0.00	0.00
14	67	4215	01	102	25	00	6000	WSS-6-R-Urban					
15	67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
16	67	4215	01	102	21	00	6000	WSS-19-General-WQMSP State Share					
17	67	4215	01	102	22	00	6000	WSS-20-General-Support State Share					
								Total-RWS-General	289	561.60	161.00	400.60	0.00
1	96	4215	01	796	01	00	6000	WSS-17-Tribal-PC/QP Individual WSS (State share NRDWP-PC/QP)	105	600.00	0.00	600.00	0.00
2	96	4215	01	796	01	00	6000	WSS-17-Tribal- Mini Pipe WSS(State share NRDWP-PC)	100	136.00	0.00	136.00	0.00
3	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
4	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
6	96	4215	01	796	01	00	6000	WSS-17-Tribal-Sustainability State Share	37	15.00	0.00	15.00	0.00
5	96	4215	01	796	06	00	6000	WSS-18-DDP State Share					
7	96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump	1500	1200.00	0.00	1200.00	0.00
8	96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS	5	532.00	0.00	532.00	0.00
9	96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS	1	50.00	0.00	50.00	0.00
10	96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB & Raw water)	11	305.00	0.00	305.00	0.00
11	96	4215	01	796	09	00	6000	WSS-8 R-Urban					
								Total-RWS-Tribal	1759	2838.00	0.00	2838.00	0.00
1	95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	3	24.00	0.00	0.00	24.00
2	95	4215	01	102	02	00	6000	WSS-17-Coverage State Share					
3	95	4215	01	102	01	00	6000	WSS-18-DDP State Share					
								Total-RWS-SCSP	3	24.00	0.00	0.00	24.00
1	67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
								Total-Urban	0	0.00	0.00	0.00	0.00
1	67	2215	01	004	01	00	3565	WSS-2-Research & Development	2	100.00	0.00	100.00	0.00
								Total-R&D	2	100.00	0.00	100.00	0.00
1	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	16	399.00	150.28	248.72	0.00
2	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump	22701	228.04	0.00	228.04	0.00
3	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building					
								Total-M&R	22717	627.04	150.28	476.76	0.00
								Total	24770	4150.64	311.28	3815.36	24.00

Action Plan 2017-18-Abstract

In Lakhs

District								Navsari					
Sr. No.	Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	Program with Scheme Code	No. of units/ habi- tations	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Mini Pipe WSS					
2	67	4215	01	102	24	00	6000	WSS-17-NRDWP-Coverage-General-PC/QP Individual WSS					
3	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
4	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
5	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General -Recharging					
6	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General-Solar Mini WSS					
7	95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem/Sustainability WSS					
8	96	4215	01	796	01	00	6000	WSS-17-NRDWP Tribal-PC/QP Individual WSS					
9	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
10	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
11	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal Area Mini Pipe WSS					
12	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal -Recharging					
13	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal-Solar Mini WSS					
								Total NRDWP-coverage	0	0.00	0.00	0.00	0.00
13	67	4215	01	102	20	00	6000	WSS-18-NRDWP- DDP-Regional WSS					
14	95	4215	01	102	01	00	6000	WSS-18-DDP WSS					
15	96	4215	01	796	06	00	6000	WSS-18-DDP WSS					
								Total NRDWP-DDP	0	0.00	0.00	0.00	0.00
16	67	4215	01	102	22	00	6000	WSS-19-NRDWP-WQMS					
17	67	4215	01	102	21	00	6000	WSS-20-NRDWP-Support					
								Total-NRDWP	0	0.00	0.00	0.00	0.00
1	67	4215	01	102	24	00	6000	WSS-17-General-PC/QP Individual WSS (State share NRDWP-PC/QP)	8	64.55	64.55	0.00	0.00
2	67	4215	01	102	24	00	6000	WSS-17-General-Mini Pipe WSS (State share NRDWP-PC)					
3	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
4	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
5	67	4215	01	102	24	00	6000	WSS-17-General-Sustainability State Share					
6	67	4215	01	102	20	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP)					
7	67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS					
8	67	4215	01	102	25	00	6000	WSS-6-Hand Pump	90	81.00	81.00	0.00	0.00
9	67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	383	622.10	0.00	622.10	0.00
10	67	4215	01	102	25	00	6000	WSS-6-Religious Place					
11	67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	2	55.00	55.00	0.00	0.00
12	67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
13	67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB & Raw water)	6	97.00	97.00	0.00	0.00
14	67	4215	01	102	25	00	6000	WSS-6-R-Urban					
15	67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
16	67	4215	01	102	21	00	6000	WSS-19-General-WQMSP State Share					
17	67	4215	01	102	22	00	6000	WSS-20-General-Support State Share					
								Total-RWS-General	489	919.65	297.55	622.10	0.00
1	96	4215	01	796	01	00	6000	WSS-17-Tribal-PC/QP Individual WSS (State share NRDWP-PC/QP)	158	511.65	0.00	511.65	0.00
2	96	4215	01	796	01	00	6000	WSS-17-Tribal- Mini Pipe WSS(State share NRDWP-PC)	130	14.00	0.00	14.00	0.00
3	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
4	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
6	96	4215	01	796	01	00	6000	WSS-17-Tribal-Sustainability State Share	50	15.00	0.00	15.00	0.00
5	96	4215	01	796	06	00	6000	WSS-18-DDP State Share					
7	96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump	1150	840.00	0.00	840.00	0.00
8	96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
9	96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS	1	5.00	0.00	5.00	0.00
10	96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB & Raw water)	3	50.00	0.00	50.00	0.00
11	96	4215	01	796	09	00	6000	WSS-8 R-Urban	1	0.00	0.00	0.00	0.00
								Total-RWS-Tribal	1493	1435.65	0.00	1435.65	0.00
1	95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	5	30.70	0.00	0.00	30.70
2	95	4215	01	102	02	00	6000	WSS-17-Coverage State Share					
3	95	4215	01	102	01	00	6000	WSS-18-DDP State Share					
								Total-RWS-SCSP	5	30.70	0.00	0.00	30.70
1	67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
								Total-Urban	0	0.00	0.00	0.00	0.00
1	67	2215	01	004	01	00	3565	WSS-2-Research & Development	3	20.00	0.00	20.00	0.00
								Total-R&D	3	20.00	0.00	20.00	0.00
1	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	9	245.50	147.50	98.00	0.00
2	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump	17080	171.90	0.00	171.90	0.00
3	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building					
								Total-M&R	17089	417.40	147.50	269.90	0.00
								Total	19079	2823.40	445.05	2347.65	30.70

Action Plan 2017-18-Abstract

In Lakhs

District								Dangs					
Sr. No.	Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	Program with Scheme Code	No. of units/habitations	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Mini Pipe WSS					
2	67	4215	01	102	24	00	6000	WSS-17-NRDWP-Coverage-General-PC/QP Individual WSS					
3	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
4	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
5	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General -Recharging					
6	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General-Solar Mini WSS					
7	95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem/Sustainability WSS					
8	96	4215	01	796	01	00	6000	WSS-17-NRDWP Tribal-PC/QP Individual WSS					
9	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
10	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
11	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal Area Mini Pipe WSS					
12	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal -Recharging					
13	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal-Solar Mini WSS					
								Total NRDWP-coverage	0	0.00	0.00	0.00	0.00
13	67	4215	01	102	20	00	6000	WSS-18-NRDWP- DDP-Regional WSS					
14	95	4215	01	102	01	00	6000	WSS-18-DDP WSS					
15	96	4215	01	796	06	00	6000	WSS-18-DDP WSS					
								Total NRDWP-DDP	0	0.00	0.00	0.00	0.00
16	67	4215	01	102	22	00	6000	WSS-19-NRDWP-WQMS					
17	67	4215	01	102	21	00	6000	WSS-20-NRDWP-Support					
								Total-NRDWP	0	0.00	0.00	0.00	0.00
1	67	4215	01	102	24	00	6000	WSS-17-General-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	67	4215	01	102	24	00	6000	WSS-17-General-Mini Pipe WSS (State share NRDWP-PC)					
3	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
4	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
5	67	4215	01	102	24	00	6000	WSS-17-General-Sustainability State Share					
6	67	4215	01	102	20	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP)					
7	67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS					
8	67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
9	67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	183	434.20	0.00	434.20	0.00
10	67	4215	01	102	25	00	6000	WSS-6-Religious Place	4	25.00	0.00	25.00	0.00
11	67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS					
12	67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
13	67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB & Raw water)					
14	67	4215	01	102	25	00	6000	WSS-6-R-Urban					
15	67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
16	67	4215	01	102	21	00	6000	WSS-19-General-WQMSP State Share					
17	67	4215	01	102	22	00	6000	WSS-20-General-Support State Share					
								Total-RWS-General	187	459.20	0.00	459.20	0.00
1	96	4215	01	796	01	00	6000	WSS-17-Tribal-PC/QP Individual WSS (State share NRDWP-PC/QP)	10	60.00	0.00	60.00	0.00
2	96	4215	01	796	01	00	6000	WSS-17-Tribal- Mini Pipe WSS(State share NRDWP-PC)	50	15.00	0.00	15.00	0.00
3	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
4	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
6	96	4215	01	796	01	00	6000	WSS-17-Tribal-Sustainability State Share	10	3.00	0.00	3.00	0.00
5	96	4215	01	796	06	00	6000	WSS-18-DDP State Share					
7	96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump	500	335.00	0.00	335.00	0.00
8	96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
9	96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
10	96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB & Raw water)	27	140.91	0.00	140.91	0.00
11	96	4215	01	796	09	00	6000	WSS-8-R-Urban					
								Total-RWS-Tribal	597	553.91	0.00	553.91	0.00
1	95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan					
2	95	4215	01	102	02	00	6000	WSS-17-Coverage State Share					
3	95	4215	01	102	01	00	6000	WSS-18-DDP State Share					
								Total-RWS-SCSP	0	0.00	0.00	0.00	0.00
1	67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
								Total-Urban	0	0.00	0.00	0.00	0.00
1	67	2215	01	004	01	00	3565	WSS-2-Research & Development	14	110.00	0.00	110.00	0.00
								Total-R&D	14	110.00	0.00	110.00	0.00
1	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	27	510.50	0.00	510.50	0.00
2	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump	6880	69.80	0.00	69.80	0.00
3	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	1	50.00	0.00	50.00	0.00
								Total-M&R	6908	630.30	0.00	630.30	0.00
								Total	7706	1753.41	0.00	1753.41	0.00

Action Plan 2017-18-Abstract

In Lakhs

District								Zone-I Vadodara					
Sr. No.	Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	Program with Scheme Code	No. of units/habitations	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Mini Pipe WSS	0	0.00	0.00	0.00	0.00
2	67	4215	01	102	24	00	6000	WSS-17-NRDWP-Coverage-General-PC/QP Individual WSS	0	0.00	0.00	0.00	0.00
3	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS	2	427.91	427.91	0.00	0.00
4	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS	0	0.00	0.00	0.00	0.00
5	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General -Recharging	0	0.00	0.00	0.00	0.00
6	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General-Solar Mini WSS	0	0.00	0.00	0.00	0.00
7	95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem/Sustainability WSS	0	0.00	0.00	0.00	0.00
8	96	4215	01	796	01	00	6000	WSS-17-NRDWP Tribal-PC/QP Individual WSS	0	0.00	0.00	0.00	0.00
9	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS	3	10900.00	0.00	10900.00	0.00
10	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS	0	0.00	0.00	0.00	0.00
11	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal Area Mini Pipe WSS	0	0.00	0.00	0.00	0.00
12	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal -Recharging	0	0.00	0.00	0.00	0.00
13	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal-Solar Mini WSS	0	0.00	0.00	0.00	0.00
								Total NRDWP-coverage	5	11327.91	427.91	10900.00	0.00
13	67	4215	01	102	20	00	6000	WSS-18-NRDWP- DDP-Regional WSS	0	0.00	0.00	0.00	0.00
14	95	4215	01	102	01	00	6000	WSS-18-DDP WSS	0	0.00	0.00	0.00	0.00
15	96	4215	01	796	06	00	6000	WSS-18-DDP WSS	0	0.00	0.00	0.00	0.00
								Total NRDWP-DDP	0	0.00	0.00	0.00	0.00
16	67	4215	01	102	22	00	6000	WSS-19-NRDWP-WQMS	0	0.00	0.00	0.00	0.00
17	67	4215	01	102	21	00	6000	WSS-20-NRDWP-Support	0	0.00	0.00	0.00	0.00
								Total-NRDWP	5	11327.91	427.91	10900.00	0.00
1	67	4215	01	102	24	00	6000	WSS-17-General-PC/QP Individual WSS (State share NRDWP-PC/QP)	133	386.72	386.72	0.00	0.00
2	67	4215	01	102	24	00	6000	WSS-17-General-Mini Pipe WSS (State share NRDWP-PC)	120	58.00	58.00	0.00	0.00
3	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)	3	5922.26	5922.26	0.00	0.00
4	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)	1	75.00	75.00	0.00	0.00
5	67	4215	01	102	24	00	6000	WSS-17-General-Sustainability State Share	35	10.00	10.00	0.00	0.00
6	67	4215	01	102	20	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP)	0	0.00	0.00	0.00	0.00
7	67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	9	7691.03	7691.03	0.00	0.00
8	67	4215	01	102	25	00	6000	WSS-6-Hand Pump	1910	1334.90	1334.90	0.00	0.00
9	67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	4145	2543.12	604.09	1939.03	0.00
10	67	4215	01	102	25	00	6000	WSS-6-Religious Place	9	60.00	30.00	30.00	0.00
11	67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	10	319.01	319.01	0.00	0.00
12	67	4215	01	102	25	00	6000	WSS-6-O.G.Areas	0	0.00	0.00	0.00	0.00
13	67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB & Raw water)	52	4118.00	4118.00	0.00	0.00
14	67	4215	01	102	25	00	6000	WSS-6-R-Urban	0	0.00	0.00	0.00	0.00
15	67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal	0	0.00	0.00	0.00	0.00
16	67	4215	01	102	21	00	6000	WSS-19-General-WQMSP State Share	0	0.00	0.00	0.00	0.00
17	67	4215	01	102	22	00	6000	WSS-20-General-Support State Share	0	0.00	0.00	0.00	0.00
								Total-RWS-General	6427	22518.04	20549.01	1969.03	0.00
1	96	4215	01	796	01	00	6000	WSS-17-Tribal-PC/QP Individual WSS (State share NRDWP-PC/QP)	480	1940.80	0.00	1940.80	0.00
2	96	4215	01	796	01	00	6000	WSS-17-Tribal- Mini Pipe WSS(State share NRDWP-PC)	785	400.00	0.00	400.00	0.00
3	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)	3	8685.75	0.00	8685.75	0.00
4	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)	1	4335.00	0.00	4335.00	0.00
6	96	4215	01	796	01	00	6000	WSS-17-Tribal-Sustainability State Share	362	126.00	0.00	126.00	0.00
5	96	4215	01	796	06	00	6000	WSS-18-DDP State Share	0	0.00	0.00	0.00	0.00
7	96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump	8050	5599.70	0.00	5599.70	0.00
8	96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS	19	42977.00	0.00	42977.00	0.00
9	96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS	7	115.00	0.00	115.00	0.00
10	96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB & Raw water)	71	2250.72	0.00	2250.72	0.00
11	96	4215	01	796	09	00	6000	WSS-8 R-Urban	1	0.00	0.00	0.00	0.00
								Total-RWS-Tribal	9779	66429.97	0.00	66429.97	0.00
1	95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	187	331.06	0.00	0.00	331.06
2	95	4215	01	102	02	00	6000	WSS-17-Coverage State Share	0	0.00	0.00	0.00	0.00
3	95	4215	01	102	01	00	6000	WSS-18-DDP State Share	0	0.00	0.00	0.00	0.00
								Total-RWS-SCSP	187	331.06	0.00	0.00	331.06
1	67	4215	01	101	01	00	6000	WSS-14- Urban WSS	1	61.81	0.00	61.81	0.00
								Total-Urban	1	61.81	0.00	61.81	0.00
1	67	2215	01	004	01	00	3565	WSS-2-Research & Development	45	299.66	29.66	270.00	0.00
								Total-R&D	45	299.66	29.66	270.00	0.00
1	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	123	5926.09	3244.03	2682.06	0.00
2	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump	211018	2155.01	570.98	1584.03	0.00
3	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	10	286.10	191.10	95.00	0.00
								Total-M&R	211151	8367.20	4006.11	4361.09	0.00
								Total	227595	109335.65	25012.69	83991.90	331.06

Action Plan 2017-18-Abstract

In Lakhs

District								AHMEDABAD					
Sr. No.	Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	Program with Scheme Code	No. of units/habitations	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Mini Pipe WSS					
2	67	4215	01	102	24	00	6000	WSS-17-NRDWP-Coverage-General-PC/QP Individual WSS					
3	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
4	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
5	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General -Recharging					
6	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General-Solar Mini WSS					
7	95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem/Sustainability WSS					
8	96	4215	01	796	01	00	6000	WSS-17-NRDWP Tribal-PC/QP Individual WSS					
9	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
10	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
11	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal Area Mini Pipe WSS					
12	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal -Recharging					
13	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal-Solar Mini WSS					
								Total NRDWP-coverage	0	0.00	0.00	0.00	0.00
13	67	4215	01	102	20	00	6000	WSS-18-NRDWP- DDP-Regional WSS					
14	95	4215	01	102	01	00	6000	WSS-18-DDP WSS					
15	96	4215	01	796	06	00	6000	WSS-18-DDP WSS					
								Total NRDWP-DDP	0	0.00	0.00	0.00	0.00
16	67	4215	01	102	22	00	6000	WSS-19-NRDWP-WQMS					
17	67	4215	01	102	21	00	6000	WSS-20-NRDWP-Support					
								Total-NRDWP	0	0.00	0.00	0.00	0.00
1	67	4215	01	102	24	00	6000	WSS-17-General-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	67	4215	01	102	24	00	6000	WSS-17-General-Mini Pipe WSS (State share NRDWP-PC)					
3	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
4	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
5	67	4215	01	102	24	00	6000	WSS-17-General-Sustainability State Share	10	70.00	61.76	0.87	7.37
6	67	4215	01	102	20	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP)					
7	67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	1	475.00	419.09	5.89	50.02
8	67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
9	67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	47	100.00	89.00	2.00	9.00
10	67	4215	01	102	25	00	6000	WSS-6-Religious Place	5	25.00	22.06	0.31	2.63
11	67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	9	461.00	405.56	5.84	49.60
12	67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
13	67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB & Raw water)	5	1465.00	1292.57	18.17	154.26
14	67	4215	01	102	25	00	6000	WSS-6-R-Urban					
15	67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
16	67	4215	01	102	21	00	6000	WSS-19-General-WQMSP State Share					
17	67	4215	01	102	22	00	6000	WSS-20-General-Support State Share					
								Total-RWS-General	77	2596.00	2290.04	33.07	272.88
1	96	4215	01	796	01	00	6000	WSS-17-Tribal-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	96	4215	01	796	01	00	6000	WSS-17-Tribal- Mini Pipe WSS(State share NRDWP-PC)					
3	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
4	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
6	96	4215	01	796	01	00	6000	WSS-17-Tribal-Sustainability State Share					
5	96	4215	01	796	06	00	6000	WSS-18-DDP State Share					
7	96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
8	96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
9	96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
10	96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB & Raw water)					
11	96	4215	01	796	09	00	6000	WSS-8 R-Urban					
								Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
1	95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	10	75.00	0.00	0.00	75.00
2	95	4215	01	102	02	00	6000	WSS-17-Coverage State Share					
3	95	4215	01	102	01	00	6000	WSS-18-DDP State Share					
								Total-RWS-SCSP	10	75.00	0.00	0.00	75.00
1	67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
								Total-Urban	0	0.00	0.00	0.00	0.00
1	67	2215	01	004	01	00	3565	WSS-2-Research & Development					
								Total-R&D	0	0.00	0.00	0.00	0.00
1	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	5	1800.00	1588.14	22.32	189.54
2	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump					
3	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	4	200.00	176.46	2.48	21.06
								Total-M&R	9	2000.00	1764.60	24.80	210.60
								Total	96	4671.00	4054.64	57.87	558.48

Action Plan 2017-18-Abstract

In Lakhs

District								GANDHINAGAR					
Sr. No.	Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	Program with Scheme Code	No. of units/ habi- tations	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Mini Pipe WSS					
2	67	4215	01	102	24	00	6000	WSS-17-NRDWP-Coverage-General-PC/QP Individual WSS					
3	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
4	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
5	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General -Recharging					
6	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General-Solar Mini WSS					
7	95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem/Sustainability WSS					
8	96	4215	01	796	01	00	6000	WSS-17-NRDWP Tribal-PC/QP Individual WSS					
9	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
10	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
11	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal Area Mini Pipe WSS					
12	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal -Recharging					
13	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal-Solar Mini WSS					
								Total NRDWP-coverage	0	0.00	0.00	0.00	0.00
13	67	4215	01	102	20	00	6000	WSS-18-NRDWP- DDP-Regional WSS					
14	95	4215	01	102	01	00	6000	WSS-18-DDP WSS					
15	96	4215	01	796	06	00	6000	WSS-18-DDP WSS					
								Total NRDWP-DDP	0	0.00	0.00	0.00	0.00
16	67	4215	01	102	22	00	6000	WSS-19-NRDWP-WQMS					
17	67	4215	01	102	21	00	6000	WSS-20-NRDWP-Support					
								Total-NRDWP	0	0.00	0.00	0.00	0.00
1	67	4215	01	102	24	00	6000	WSS-17-General-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	67	4215	01	102	24	00	6000	WSS-17-General-Mini Pipe WSS (State share NRDWP-PC)					
3	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
4	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
5	67	4215	01	102	24	00	6000	WSS-17-General-Sustainability State Share					
6	67	4215	01	102	20	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP)					
7	67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	2	137.36	124.85	1.80	10.71
8	67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
9	67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	45	150.00	136.00	4.00	10.00
10	67	4215	01	102	25	00	6000	WSS-6-Religious Place					
11	67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	4	140.00	124.97	2.16	12.87
12	67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
13	67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB & Raw water)	5	3700.00	3362.93	48.47	288.60
14	67	4215	01	102	25	00	6000	WSS-6-R-Urban					
15	67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
16	67	4215	01	102	21	00	6000	WSS-19-General-WQMSP State Share					
17	67	4215	01	102	22	00	6000	WSS-20-General-Support State Share					
								Total-RWS-General	56	4127.36	3748.75	56.43	322.18
1	96	4215	01	796	01	00	6000	WSS-17-Tribal-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	96	4215	01	796	01	00	6000	WSS-17-Tribal- Mini Pipe WSS(State share NRDWP-PC)					
3	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
4	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
6	96	4215	01	796	01	00	6000	WSS-17-Tribal-Sustainability State Share					
5	96	4215	01	796	06	00	6000	WSS-18-DDP State Share					
7	96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
8	96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
9	96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
10	96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB & Raw water)					
11	96	4215	01	796	09	00	6000	WSS-8 R-Urban					
								Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
1	95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	2	4.50	0.00	0.00	4.50
2	95	4215	01	102	02	00	6000	WSS-17-Coverage State Share					
3	95	4215	01	102	01	00	6000	WSS-18-DDP State Share					
								Total-RWS-SCSP	2	4.50	0.00	0.00	4.50
1	67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
								Total-Urban	0	0.00	0.00	0.00	0.00
1	67	2215	01	004	01	00	3565	WSS-2-Research & Development	3	70.00	63.62	0.92	5.46
								Total-R&D	3	70.00	63.62	0.92	5.46
1	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	5	470.00	427.18	6.16	36.66
2	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump					
3	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building					
								Total-M&R	5	470.00	427.18	6.16	36.66
								Total	66	4671.86	4239.55	63.51	368.80

Action Plan 2017-18-Abstract

In Lakhs

District								ANAND					
Sr. No.	Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	Program with Scheme Code	No. of units/habitations	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Mini Pipe WSS					
2	67	4215	01	102	24	00	6000	WSS-17-NRDWP-Coverage-General-PC/QP Individual WSS					
3	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
4	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
5	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General -Recharging					
6	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General-Solar Mini WSS					
7	95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem/Sustainability WSS					
8	96	4215	01	796	01	00	6000	WSS-17-NRDWP Tribal-PC/QP Individual WSS					
9	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
10	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
11	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal Area Mini Pipe WSS					
12	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal -Recharging					
13	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal-Solar Mini WSS					
								Total NRDWP-coverage	0	0.00	0.00	0.00	0.00
13	67	4215	01	102	20	00	6000	WSS-18-NRDWP- DDP-Regional WSS					
14	95	4215	01	102	01	00	6000	WSS-18-DDP WSS					
15	96	4215	01	796	06	00	6000	WSS-18-DDP WSS					
								Total NRDWP-DDP	0	0.00	0.00	0.00	0.00
16	67	4215	01	102	22	00	6000	WSS-19-NRDWP-WQMS					
17	67	4215	01	102	21	00	6000	WSS-20-NRDWP-Support					
								Total-NRDWP	0	0.00	0.00	0.00	0.00
1	67	4215	01	102	24	00	6000	WSS-17-General-PC/QP Individual WSS (State share NRDWP-PC/QP)	54	24.00	22.52	0.29	1.20
2	67	4215	01	102	24	00	6000	WSS-17-General-Mini Pipe WSS (State share NRDWP-PC)	100	350.00	328.50	4.14	17.36
3	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
4	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)	2	63.00	59.10	0.75	3.15
5	67	4215	01	102	24	00	6000	WSS-17-General-Sustainability State Share	15	50.00	46.91	0.60	2.49
6	67	4215	01	102	20	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP)					
7	67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	1	300.00	278.50	4.14	17.36
8	67	4215	01	102	25	00	6000	WSS-6-Hand Pump	250	89.00	80.00	2.00	7.00
9	67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	50	40.00	35.00	1.00	4.00
10	67	4215	01	102	25	00	6000	WSS-6-Religious Place	3	12.00	11.26	0.14	0.60
11	67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	3	155.00	142.02	2.49	10.49
12	67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
13	67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB & Raw water)	11	500.00	469.10	5.95	24.95
14	67	4215	01	102	25	00	6000	WSS-6-R-Urban					
15	67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
16	67	4215	01	102	21	00	6000	WSS-19-General-WQMSP State Share					
17	67	4215	01	102	22	00	6000	WSS-20-General-Support State Share					
								Total-RWS-General	489	1583.00	1472.91	21.50	88.60
1	96	4215	01	796	01	00	6000	WSS-17-Tribal-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	96	4215	01	796	01	00	6000	WSS-17-Tribal- Mini Pipe WSS(State share NRDWP-PC)					
3	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
4	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
6	96	4215	01	796	01	00	6000	WSS-17-Tribal-Sustainability State Share					
5	96	4215	01	796	06	00	6000	WSS-18-DDP State Share					
7	96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
8	96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
9	96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
10	96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB & Raw water)					
11	96	4215	01	796	09	00	6000	WSS-8 R-Urban					
								Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
1	95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	10	50.00	0.00	0.00	50.00
2	95	4215	01	102	02	00	6000	WSS-17-Coverage State Share					
3	95	4215	01	102	01	00	6000	WSS-18-DDP State Share					
								Total-RWS-SCSP	10	50.00	0.00	0.00	50.00
1	67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
								Total-Urban	0	0.00	0.00	0.00	0.00
1	67	2215	01	004	01	00	3565	WSS-2-Research & Development	3	15.00	14.07	0.17	0.76
								Total-R&D	3	15.00	14.07	0.17	0.76
1	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	11	550.00	516.01	6.54	27.45
2	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump	3621	65.00	60.98	0.77	3.24
3	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building					
								Total-M&R	3632	615.00	576.99	7.31	30.69
								Total	4134	2263.00	2063.97	28.98	170.05

Action Plan 2017-18-Abstract

In Lakhs

District								KHEDA					
Sr. No.	Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	Program with Scheme Code	No. of units/ habi- tations	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Mini Pipe WSS					
2	67	4215	01	102	24	00	6000	WSS-17-NRDWP-Coverage-General-PC/QP Individual WSS					
3	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
4	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS	2	460.00	426.10	8.75	25.15
5	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General -Recharging					
6	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General-Solar Mini WSS					
7	95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem/Sustainability WSS					
8	96	4215	01	796	01	00	6000	WSS-17-NRDWP Tribal-PC/QP Individual WSS					
9	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
10	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
11	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal Area Mini Pipe WSS					
12	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal -Recharging					
13	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal-Solar Mini WSS					
								Total NRDWP-coverage	2	460.00	426.10	8.75	25.15
13	67	4215	01	102	20	00	6000	WSS-18-NRDWP- DDP-Regional WSS					
14	95	4215	01	102	01	00	6000	WSS-18-DDP WSS					
15	96	4215	01	796	06	00	6000	WSS-18-DDP WSS					
								Total NRDWP-DDP	0	0.00	0.00	0.00	0.00
16	67	4215	01	102	22	00	6000	WSS-19-NRDWP-WQMS					
17	67	4215	01	102	21	00	6000	WSS-20-NRDWP-Support					
								Total-NRDWP	2	460.00	426.10	8.75	25.15
1	67	4215	01	102	24	00	6000	WSS-17-General-PC/QP Individual WSS (State share NRDWP-PC/QP)	8	40.00	37.29	0.70	2.01
2	67	4215	01	102	24	00	6000	WSS-17-General-Mini Pipe WSS (State share NRDWP-PC)	50	200.00	186.44	3.50	10.06
3	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)	1	200.00	200.00	0.00	0.00
4	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)	2	460.00	426.10	8.75	25.15
5	67	4215	01	102	24	00	6000	WSS-17-General-Sustainability State Share	20	100.00	93.22	1.75	5.03
6	67	4215	01	102	20	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP)					
7	67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	4	20.00	16.82	1.63	1.55
8	67	4215	01	102	25	00	6000	WSS-6-Hand Pump	250	120.00	100.00	5.00	15.00
9	67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	30	100.00	90.00	2.00	8.00
10	67	4215	01	102	25	00	6000	WSS-6-Religious Place	2	28.00	26.10	0.49	1.41
11	67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	13	335.80	298.64	10.68	26.48
12	67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
13	67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB & Raw water)	13	1170.00	1090.67	20.48	58.85
14	67	4215	01	102	25	00	6000	WSS-6-R-Urban					
15	67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
16	67	4215	01	102	21	00	6000	WSS-19-General-WQMSP State Share					
17	67	4215	01	102	22	00	6000	WSS-20-General-Support State Share					
								Total-RWS-General	393	2773.80	2565.29	54.97	153.54
1	96	4215	01	796	01	00	6000	WSS-17-Tribal-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	96	4215	01	796	01	00	6000	WSS-17-Tribal- Mini Pipe WSS(State share NRDWP-PC)					
3	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
4	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
6	96	4215	01	796	01	00	6000	WSS-17-Tribal-Sustainability State Share					
5	96	4215	01	796	06	00	6000	WSS-18-DDP State Share					
7	96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
8	96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
9	96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
10	96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB & Raw water)					
11	96	4215	01	796	09	00	6000	WSS-8 R-Urban					
								Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
1	95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	6	30.00	0.00	0.00	30.00
2	95	4215	01	102	02	00	6000	WSS-17-Coverage State Share					
3	95	4215	01	102	01	00	6000	WSS-18-DDP State Share					
								Total-RWS-SCSP	6	30.00	0.00	0.00	30.00
1	67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
								Total-Urban	0	0.00	0.00	0.00	0.00
1	67	2215	01	004	01	00	3565	WSS-2-Research & Development	4	20.00	18.64	0.35	1.01
								Total-R&D	4	20.00	18.64	0.35	1.01
1	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	13	200.00	200.00	0.00	0.00
2	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump	2	80.00	74.58	1.40	4.02
3	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	3	18.00	16.78	0.32	0.91
								Total-M&R	18	298.00	291.36	1.72	4.93
								Total	423	3581.80	3301.39	65.79	214.63

Action Plan 2017-18-Abstract

In Lakhs

District								MEHSANA					
Sr. No.	Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	Program with Scheme Code	No. of units/ habi- tations	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Mini Pipe WSS					
2	67	4215	01	102	24	00	6000	WSS-17-NRDWP-Coverage-General-PC/QP Individual WSS					
3	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
4	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
5	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General -Recharging					
6	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General-Solar Mini WSS					
7	95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem/Sustainability WSS					
8	96	4215	01	796	01	00	6000	WSS-17-NRDWP Tribal-PC/QP Individual WSS					
9	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
10	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
11	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal Area Mini Pipe WSS					
12	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal -Recharging					
13	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal-Solar Mini WSS					
								Total NRDWP-coverage	0	0.00	0.00	0.00	0.00
13	67	4215	01	102	20	00	6000	WSS-18-NRDWP- DDP-Regional WSS					
14	95	4215	01	102	01	00	6000	WSS-18-DDP WSS					
15	96	4215	01	796	06	00	6000	WSS-18-DDP WSS					
								Total NRDWP-DDP	0	0.00	0.00	0.00	0.00
16	67	4215	01	102	22	00	6000	WSS-19-NRDWP-WQMS					
17	67	4215	01	102	21	00	6000	WSS-20-NRDWP-Support					
								Total-NRDWP	0	0.00	0.00	0.00	0.00
1	67	4215	01	102	24	00	6000	WSS-17-General-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	67	4215	01	102	24	00	6000	WSS-17-General-Mini Pipe WSS (State share NRDWP-PC)					
3	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
4	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
5	67	4215	01	102	24	00	6000	WSS-17-General-Sustainability State Share	29	180.00	164.83	0.83	14.35
6	67	4215	01	102	20	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP)					
7	67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	2	520.00	520.00	0.00	0.00
8	67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
9	67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	103	350.00	320.00	5.00	25.00
10	67	4215	01	102	25	00	6000	WSS-6-Religious Place					
11	67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	8	83.15	83.15	0.00	0.00
12	67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
13	67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB & Raw water)	5	5000.00	5000.00	0.00	0.00
14	67	4215	01	102	25	00	6000	WSS-6-R-Urban					
15	67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
16	67	4215	01	102	21	00	6000	WSS-19-General-WQMSP State Share					
17	67	4215	01	102	22	00	6000	WSS-20-General-Support State Share					
								Total-RWS-General	147	6133.15	6087.98	5.83	39.35
1	96	4215	01	796	01	00	6000	WSS-17-Tribal-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	96	4215	01	796	01	00	6000	WSS-17-Tribal- Mini Pipe WSS(State share NRDWP-PC)					
3	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
4	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
6	96	4215	01	796	01	00	6000	WSS-17-Tribal-Sustainability State Share					
5	96	4215	01	796	06	00	6000	WSS-18-DDP State Share					
7	96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
8	96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
9	96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
10	96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB & Raw water)					
11	96	4215	01	796	09	00	6000	WSS-8 R-Urban					
								Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
1	95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	9	126.00	0.00	0.00	126.00
2	95	4215	01	102	02	00	6000	WSS-17-Coverage State Share					
3	95	4215	01	102	01	00	6000	WSS-18-DDP State Share					
								Total-RWS-SCSP	9	126.00	0.00	0.00	126.00
1	67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
								Total-Urban	0	0.00	0.00	0.00	0.00
1	67	2215	01	004	01	00	3565	WSS-2-Research & Development					
								Total-R&D	0	0.00	0.00	0.00	0.00
1	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	5	1235.00	1130.89	5.68	98.43
2	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump					
3	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	1	100.00	91.57	0.46	7.97
								Total-M&R	6	1335.00	1222.46	6.14	106.40
								Total	162	7594.15	7310.44	11.97	271.75

Action Plan 2017-18-Abstract

District								BANASKANTHA					
Sr. No.	Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	Program with Scheme Code	No. of units/ habi- tations	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Mini Pipe WSS					
2	67	4215	01	102	24	00	6000	WSS-17-NRDWP-Coverage-General-PC/QP Individual WSS					
3	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
4	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
5	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General -Recharging					
6	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General-Solar Mini WSS					
7	95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem/Sustainability WSS					
8	96	4215	01	796	01	00	6000	WSS-17-NRDWP Tribal-PC/QP Individual WSS					
9	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
10	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
11	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal Area Mini Pipe WSS					
12	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal -Recharging					
13	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal-Solar Mini WSS					
								Total NRDWP-coverage	0	0.00	0.00	0.00	0.00
13	67	4215	01	102	20	00	6000	WSS-18-NRDWP- DDP-Regional WSS	6	1505.00	1133.87	264.43	106.70
14	95	4215	01	102	01	00	6000	WSS-18-DDP WSS					
15	96	4215	01	796	06	00	6000	WSS-18-DDP WSS					
								Total NRDWP-DDP	6	1505.00	1133.87	264.43	106.70
16	67	4215	01	102	22	00	6000	WSS-19-NRDWP-WQMS					
17	67	4215	01	102	21	00	6000	WSS-20-NRDWP-Support					
								Total-NRDWP	6	1505.00	1133.87	264.43	106.70
1	67	4215	01	102	24	00	6000	WSS-17-General-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	67	4215	01	102	24	00	6000	WSS-17-General-Mini Pipe WSS (State share NRDWP-PC)	21	70.00	52.74	12.30	4.96
3	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
4	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)	1	300.00	228.06	58.13	13.81
5	67	4215	01	102	24	00	6000	WSS-17-General-Sustainability State Share	53	60.00	45.20	10.54	4.25
6	67	4215	01	102	20	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP)	6	533.00	405.10	90.41	37.50
7	67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	2	385.00	276.56	75.82	32.61
8	67	4215	01	102	25	00	6000	WSS-6-Hand Pump	100	70.00	52.74	12.30	4.96
9	67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	100	200.00	150.00	35.00	15.00
10	67	4215	01	102	25	00	6000	WSS-6-Religious Place	12	100.00	75.34	17.57	7.09
11	67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	18	907.00	907.00	0.00	0.00
12	67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
13	67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB & Raw water)	11	3600.00	2712.24	632.52	255.24
14	67	4215	01	102	25	00	6000	WSS-6-R-Urban	1	116.00	87.39	20.38	8.22
15	67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
16	67	4215	01	102	21	00	6000	WSS-19-General-WQMSP State Share					
17	67	4215	01	102	22	00	6000	WSS-20-General-Support State Share					
								Total-RWS-General	325	6341.00	4992.37	964.97	383.66
1	96	4215	01	796	01	00	6000	WSS-17-Tribal-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	96	4215	01	796	01	00	6000	WSS-17-Tribal- Mini Pipe WSS(State share NRDWP-PC)	123	260.00	0.00	260.00	0.00
3	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
4	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
6	96	4215	01	796	01	00	6000	WSS-17-Tribal-Sustainability State Share					
5	96	4215	01	796	06	00	6000	WSS-18-DDP State Share					
7	96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump	400	140.00	0.00	140.00	0.00
8	96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
9	96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS	6	357.00	0.00	357.00	0.00
10	96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB & Raw water)	5	360.00	0.00	360.00	0.00
11	96	4215	01	796	09	00	6000	WSS-8 R-Urban	1	22.00	0.00	22.00	0.00
								Total-RWS-Tribal	535	1139.00	0.00	1139.00	0.00
1	95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	23	135.00	0.00	0.00	135.00
2	95	4215	01	102	02	00	6000	WSS-17-Coverage State Share					
3	95	4215	01	102	01	00	6000	WSS-18-DDP State Share					
								Total-RWS-SCSP	23	135.00	0.00	0.00	135.00
1	67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
								Total-Urban	0	0.00	0.00	0.00	0.00
1	67	2215	01	004	01	00	3565	WSS-2-Research & Development	7	30.00	22.60	5.27	2.13
								Total-R&D	7	30.00	22.60	5.27	2.13
1	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	16	1891.00	1424.68	332.25	134.07
2	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump	4500	60.00	45.20	10.54	4.25
3	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	8	80.00	60.27	14.06	5.67
								Total-M&R	4524	2031.00	1530.16	356.85	144.00
								Total	5420	11181.00	7679.00	2730.51	771.49

Action Plan 2017-18-Abstract

District								PATAN					
Sr. No.	Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	Program with Scheme Code	No. of units/ habi- tations	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Mini Pipe WSS					
2	67	4215	01	102	24	00	6000	WSS-17-NRDWP-Coverage-General-PC/QP Individual WSS					
3	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
4	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
5	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General -Recharging					
6	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General-Solar Mini WSS					
7	95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem/Sustainability WSS					
8	96	4215	01	796	01	00	6000	WSS-17-NRDWP Tribal-PC/QP Individual WSS					
9	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
10	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
11	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal Area Mini Pipe WSS					
12	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal -Recharging					
13	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal-Solar Mini WSS					
								Total NRDWP-coverage	0	0.00	0.00	0.00	0.00
13	67	4215	01	102	20	00	6000	WSS-18-NRDWP- DDP-Regional WSS	2	176.16	156.70	1.78	17.68
14	95	4215	01	102	01	00	6000	WSS-18-DDP WSS					
15	96	4215	01	796	06	00	6000	WSS-18-DDP WSS					
								Total NRDWP-DDP	2	176.16	156.70	1.78	17.68
16	67	4215	01	102	22	00	6000	WSS-19-NRDWP-WQMS					
17	67	4215	01	102	21	00	6000	WSS-20-NRDWP-Support					
								Total-NRDWP	2	176.16	156.70	1.78	17.68
1	67	4215	01	102	24	00	6000	WSS-17-General-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	67	4215	01	102	24	00	6000	WSS-17-General-Mini Pipe WSS (State share NRDWP-PC)					
3	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
4	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
5	67	4215	01	102	24	00	6000	WSS-17-General-Sustainability State Share	33	60.00	53.90	0.59	5.51
6	67	4215	01	102	20	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP)	2	820.00	770.00	10.00	40.00
7	67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS					
8	67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
9	67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	30	150.00	135.00	2.00	13.00
10	67	4215	01	102	25	00	6000	WSS-6-Religious Place	1	5.00	4.49	0.05	0.46
11	67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	2	285.00	251.95	3.22	29.84
12	67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
13	67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB & Raw water)	3	1890.00	1697.79	18.71	173.50
14	67	4215	01	102	25	00	6000	WSS-6-R-Urban					
15	67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
16	67	4215	01	102	21	00	6000	WSS-19-General-WQMSP State Share					
17	67	4215	01	102	22	00	6000	WSS-20-General-Support State Share					
								Total-RWS-General	71	3210.00	2913.13	34.57	262.30
1	96	4215	01	796	01	00	6000	WSS-17-Tribal-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	96	4215	01	796	01	00	6000	WSS-17-Tribal- Mini Pipe WSS(State share NRDWP-PC)					
3	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
4	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
6	96	4215	01	796	01	00	6000	WSS-17-Tribal-Sustainability State Share					
5	96	4215	01	796	06	00	6000	WSS-18-DDP State Share					
7	96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
8	96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
9	96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
10	96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB & Raw water)					
11	96	4215	01	796	09	00	6000	WSS-8 R-Urban					
								Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
1	95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	10	150.00	0.00	0.00	150.00
2	95	4215	01	102	02	00	6000	WSS-17-Coverage State Share					
3	95	4215	01	102	01	00	6000	WSS-18-DDP State Share					
								Total-RWS-SCSP	10	150.00	0.00	0.00	150.00
1	67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
								Total-Urban	0	0.00	0.00	0.00	0.00
1	67	2215	01	004	01	00	3565	WSS-2-Research & Development	2	60.00	53.90	0.60	5.50
								Total-R&D	2	60.00	53.90	0.60	5.50
1	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	3	1730.00	1554.06	17.13	158.81
2	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump					
3	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	2	40.00	35.94	0.40	3.66
								Total-M&R	5	1770.00	1590.00	17.53	162.47
								Total	90	5366.16	4713.73	54.48	597.96

Action Plan 2017-18-Abstract

In Lakhs

District								SABARKANTHA					
Sr. No.	Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	Program with Scheme Code	No. of units/habitations	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Mini Pipe WSS					
2	67	4215	01	102	24	00	6000	WSS-17-NRDWP-Coverage-General-PC/QP Individual WSS					
3	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
4	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
5	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General -Recharging					
6	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General-Solar Mini WSS					
7	95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem/Sustainability WSS					
8	96	4215	01	796	01	00	6000	WSS-17-NRDWP Tribal-PC/QP Individual WSS					
9	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
10	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
11	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal Area Mini Pipe WSS					
12	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal -Recharging					
13	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal-Solar Mini WSS					
								Total NRDWP-coverage	0	0.00	0.00	0.00	0.00
13	67	4215	01	102	20	00	6000	WSS-18-NRDWP- DDP-Regional WSS					
14	95	4215	01	102	01	00	6000	WSS-18-DDP WSS					
15	96	4215	01	796	06	00	6000	WSS-18-DDP WSS					
								Total NRDWP-DDP	0	0.00	0.00	0.00	0.00
16	67	4215	01	102	22	00	6000	WSS-19-NRDWP-WQMS					
17	67	4215	01	102	21	00	6000	WSS-20-NRDWP-Support					
								Total-NRDWP	0	0.00	0.00	0.00	0.00
1	67	4215	01	102	24	00	6000	WSS-17-General-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	67	4215	01	102	24	00	6000	WSS-17-General-Mini Pipe WSS (State share NRDWP-PC)	11	45.00	31.49	10.04	3.47
3	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
4	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
5	67	4215	01	102	24	00	6000	WSS-17-General-Sustainability State Share	40	9.00	6.30	2.01	0.70
6	67	4215	01	102	20	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP)					
7	67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	4	0.00	0.00	0.00	0.00
8	67	4215	01	102	25	00	6000	WSS-6-Hand Pump	80	80.00	55.96	17.86	6.18
9	67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	156	200.00	139.90	44.64	15.46
10	67	4215	01	102	25	00	6000	WSS-6-Religious Place	6	30.00	20.99	6.70	2.32
11	67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	11	141.30	98.84	31.54	10.92
12	67	4215	01	102	25	00	6000	WSS-6-O.G.Areas	2	0.00	0.00	0.00	0.00
13	67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB & Raw water)	9	1220.53	853.76	272.42	94.35
14	67	4215	01	102	25	00	6000	WSS-6-R-Urban					
15	67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
16	67	4215	01	102	21	00	6000	WSS-19-General-WQMSP State Share					
17	67	4215	01	102	22	00	6000	WSS-20-General-Support State Share					
								Total-RWS-General	319	1725.83	1207.23	385.20	133.40
1	96	4215	01	796	01	00	6000	WSS-17-Tribal-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	96	4215	01	796	01	00	6000	WSS-17-Tribal- Mini Pipe WSS(State share NRDWP-PC)	88	380.00	0.00	380.00	0.00
3	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
4	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
6	96	4215	01	796	01	00	6000	WSS-17-Tribal-Sustainability State Share	201	75.00	0.00	75.00	0.00
5	96	4215	01	796	06	00	6000	WSS-18-DDP State Share					
7	96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump	600	150.00	0.00	150.00	0.00
8	96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS	1	30.00	0.00	30.00	0.00
9	96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
10	96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB & Raw water)	3	32.00	0.00	32.00	0.00
11	96	4215	01	796	09	00	6000	WSS-8 R-Urban					
								Total-RWS-Tribal	893	667.00	0.00	667.00	0.00
1	95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	21	80.00	0.00	0.00	80.00
2	95	4215	01	102	02	00	6000	WSS-17-Coverage State Share					
3	95	4215	01	102	01	00	6000	WSS-18-DDP State Share					
								Total-RWS-SCSP	21	80.00	0.00	0.00	80.00
1	67	4215	01	101	01	00	6000	WSS-14- Urban WSS	1	500.00	349.75	111.60	38.65
								Total-Urban	1	500.00	349.75	111.60	38.65
1	67	2215	01	004	01	00	3565	WSS-2-Research & Development	1	5.00	2.34	1.12	1.55
								Total-R&D	1	5.00	2.34	1.12	1.55
1	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	12	762.88	533.63	170.27	58.97
2	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump	7455	74.55	52.15	16.64	5.76
3	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	1	21.00	14.69	4.69	1.62
								Total-M&R	7468	858.43	600.47	191.60	66.36
								Total	8703	3836.26	2159.79	1356.52	319.95

Action Plan 2017-18-Abstract

In Lakhs

District								ARVALLI					
Sr. No.	Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	Program with Scheme Code	No. of units/habitations	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Mini Pipe WSS					
2	67	4215	01	102	24	00	6000	WSS-17-NRDWP-Coverage-General-PC/QP Individual WSS					
3	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS	2	4447.93	3111.33	992.78	343.82
4	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
5	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General -Recharging					
6	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General-Solar Mini WSS					
7	95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem/Sustainability WSS					
8	96	4215	01	796	01	00	6000	WSS-17-NRDWP Tribal-PC/QP Individual WSS					
9	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
10	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
11	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal Area Mini Pipe WSS					
12	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal -Recharging					
13	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal-Solar Mini WSS					
								Total NRDWP-coverage	2	4447.93	3111.33	992.78	343.82
13	67	4215	01	102	20	00	6000	WSS-18-NRDWP- DDP-Regional WSS					
14	95	4215	01	102	01	00	6000	WSS-18-DDP WSS					
15	96	4215	01	796	06	00	6000	WSS-18-DDP WSS					
								Total NRDWP-DDP	0	0.00	0.00	0.00	0.00
16	67	4215	01	102	22	00	6000	WSS-19-NRDWP-WQMS					
17	67	4215	01	102	21	00	6000	WSS-20-NRDWP-Support					
								Total-NRDWP	2	4447.93	3111.33	992.78	343.82
1	67	4215	01	102	24	00	6000	WSS-17-General-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	67	4215	01	102	24	00	6000	WSS-17-General-Mini Pipe WSS (State share NRDWP-PC)	33	80.00	55.96	17.86	6.18
3	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)	2	4000.00	2798.00	892.80	309.20
4	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
5	67	4215	01	102	24	00	6000	WSS-17-General-Sustainability State Share					
6	67	4215	01	102	20	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP)					
7	67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS					
8	67	4215	01	102	25	00	6000	WSS-6-Hand Pump	400	150.00	104.93	33.48	11.60
9	67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	110	200.00	139.90	44.64	15.46
10	67	4215	01	102	25	00	6000	WSS-6-Religious Place	3	24.00	16.79	5.36	1.86
11	67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	3	15.00	10.49	3.35	1.16
12	67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
13	67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB & Raw water)	4	130.00	90.94	29.02	10.05
14	67	4215	01	102	25	00	6000	WSS-6-R-Urban					
15	67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
16	67	4215	01	102	21	00	6000	WSS-19-General-WQMSP State Share					
17	67	4215	01	102	22	00	6000	WSS-20-General-Support State Share					
								Total-RWS-General	555	4599.00	3217.00	1026.50	355.50
1	96	4215	01	796	01	00	6000	WSS-17-Tribal-PC/QP Individual WSS (State share NRDWP-PC/QP)	1	10.00	0.00	10.00	0.00
2	96	4215	01	796	01	00	6000	WSS-17-Tribal- Mini Pipe WSS(State share NRDWP-PC)	161	190.00	0.00	190.00	0.00
3	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)	1	1275.00	0.00	1275.00	0.00
4	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
6	96	4215	01	796	01	00	6000	WSS-17-Tribal-Sustainability State Share	62	13.00	0.00	13.00	0.00
5	96	4215	01	796	06	00	6000	WSS-18-DDP State Share					
7	96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump	500	200.00	0.00	200.00	0.00
8	96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS	2	10.00	0.00	10.00	0.00
9	96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS	3	65.00	0.00	65.00	0.00
10	96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB & Raw water)	3	150.00	0.00	150.00	0.00
11	96	4215	01	796	09	00	6000	WSS-8 R-Urban	1	700.00	0.00	700.00	0.00
								Total-RWS-Tribal	734	2613.00	0.00	2613.00	0.00
1	95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	19	70.00	0.00	0.00	70.00
2	95	4215	01	102	02	00	6000	WSS-17-Coverage State Share					
3	95	4215	01	102	01	00	6000	WSS-18-DDP State Share					
								Total-RWS-SCSP	19	70.00	0.00	0.00	70.00
1	67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
								Total-Urban	0	0.00	0.00	0.00	0.00
1	67	2215	01	004	01	00	3565	WSS-2-Research & Development					
								Total-R&D	0	0.00	0.00	0.00	0.00
1	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	7	287.00	200.76	64.06	22.19
2	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump	9418	95.00	66.45	21.20	7.34
3	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building					
								Total-M&R	9425	382.00	267.21	85.26	29.53
								Total	10735	12111.93	6595.54	4717.54	798.86

Action Plan 2017-18-Abstract

In Lakhs

District								Zone-II Ahmedabad					
Sr. No.	Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	Program with Scheme Code	No. of units/habitations	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Mini Pipe WSS	0	0.00	0.00	0.00	0.00
2	67	4215	01	102	24	00	6000	WSS-17-NRDWP-Coverage-General-PC/QP Individual WSS	0	0.00	0.00	0.00	0.00
3	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS	2	4447.93	3111.33	992.78	343.82
4	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS	2	460.00	426.10	8.75	25.15
5	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General -Recharging	0	0.00	0.00	0.00	0.00
6	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General-Solar Mini WSS	0	0.00	0.00	0.00	0.00
7	95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem/Sustainability WSS	0	0.00	0.00	0.00	0.00
8	96	4215	01	796	01	00	6000	WSS-17-NRDWP Tribal-PC/QP Individual WSS	0	0.00	0.00	0.00	0.00
9	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS	0	0.00	0.00	0.00	0.00
10	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS	0	0.00	0.00	0.00	0.00
11	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal Area Mini Pipe WSS	0	0.00	0.00	0.00	0.00
12	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal -Recharging	0	0.00	0.00	0.00	0.00
13	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal-Solar Mini WSS	0	0.00	0.00	0.00	0.00
								Total NRDWP-coverage	4	4907.93	3537.43	1001.53	368.97
13	67	4215	01	102	20	00	6000	WSS-18-NRDWP- DDP-Regional WSS	8	1681.16	1290.57	266.21	124.38
14	95	4215	01	102	01	00	6000	WSS-18-DDP WSS	0	0.00	0.00	0.00	0.00
15	96	4215	01	796	06	00	6000	WSS-18-DDP WSS	0	0.00	0.00	0.00	0.00
								Total NRDWP-DDP	8	1681.16	1290.57	266.21	124.38
16	67	4215	01	102	22	00	6000	WSS-19-NRDWP-WQMS	0	0.00	0.00	0.00	0.00
17	67	4215	01	102	21	00	6000	WSS-20-NRDWP-Support	0	0.00	0.00	0.00	0.00
								Total-NRDWP	12	6589.09	4827.99	1267.74	493.36
1	67	4215	01	102	24	00	6000	WSS-17-General-PC/QP Individual WSS (State share NRDWP-PC/QP)	62	64.00	59.80	0.99	3.21
2	67	4215	01	102	24	00	6000	WSS-17-General-Mini Pipe WSS (State share NRDWP-PC)	215	745.00	655.13	47.84	42.04
3	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)	3	4200.00	2998.00	892.80	309.20
4	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)	5	823.00	713.26	67.63	42.11
5	67	4215	01	102	24	00	6000	WSS-17-General-Sustainability State Share	200	529.00	472.11	17.19	39.69
6	67	4215	01	102	20	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP)	8	1353.00	1175.10	100.41	77.50
7	67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	16	1837.36	1635.83	89.28	112.25
8	67	4215	01	102	25	00	6000	WSS-6-Hand Pump	1080	509.00	393.62	70.64	44.74
9	67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	671	1490.00	1234.80	140.28	114.92
10	67	4215	01	102	25	00	6000	WSS-6-Religious Place	32	224.00	177.02	30.61	16.36
11	67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	71	2523.25	2322.62	59.27	141.36
12	67	4215	01	102	25	00	6000	WSS-6-O.G.Areas	2	0.00	0.00	0.00	0.00
13	67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB & Raw water)	66	18675.53	16570.00	1045.73	1059.80
14	67	4215	01	102	25	00	6000	WSS-6-R-Urban	1	116.00	87.39	20.38	8.22
15	67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal	0	0.00	0.00	0.00	0.00
16	67	4215	01	102	21	00	6000	WSS-19-General-WQMSP State Share	0	0.00	0.00	0.00	0.00
17	67	4215	01	102	22	00	6000	WSS-20-General-Support State Share	0	0.00	0.00	0.00	0.00
								Total-RWS-General	2432	33089.14	28494.69	2583.04	2011.41
1	96	4215	01	796	01	00	6000	WSS-17-Tribal-PC/QP Individual WSS (State share NRDWP-PC/QP)	1	10.00	0.00	10.00	0.00
2	96	4215	01	796	01	00	6000	WSS-17-Tribal- Mini Pipe WSS(State share NRDWP-PC)	372	830.00	0.00	830.00	0.00
3	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)	1	1275.00	0.00	1275.00	0.00
4	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)	0	0.00	0.00	0.00	0.00
6	96	4215	01	796	01	00	6000	WSS-17-Tribal-Sustainability State Share	263	88.00	0.00	88.00	0.00
5	96	4215	01	796	06	00	6000	WSS-18-DDP State Share	0	0.00	0.00	0.00	0.00
7	96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump	1500	490.00	0.00	490.00	0.00
8	96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS	3	40.00	0.00	40.00	0.00
9	96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS	9	422.00	0.00	422.00	0.00
10	96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB & Raw water)	11	542.00	0.00	542.00	0.00
11	96	4215	01	796	09	00	6000	WSS-8 R-Urban	2	722.00	0.00	722.00	0.00
								Total-RWS-Tribal	2162	4419.00	0.00	4419.00	0.00
1	95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	110	720.50	0.00	0.00	720.50
2	95	4215	01	102	02	00	6000	WSS-17-Coverage State Share	0	0.00	0.00	0.00	0.00
3	95	4215	01	102	01	00	6000	WSS-18-DDP State Share	0	0.00	0.00	0.00	0.00
								Total-RWS-SCSP	110	720.50	0.00	0.00	720.50
1	67	4215	01	101	01	00	6000	WSS-14- Urban WSS	1	500.00	349.75	111.60	38.65
								Total-Urban	1	500.00	349.75	111.60	38.65
1	67	2215	01	004	01	00	3565	WSS-2-Research & Development	20	200.00	175.17	8.43	16.40
								Total-R&D	20	200.00	175.17	8.43	16.40
1	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	77	8925.88	7575.35	624.41	726.12
2	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump	24996	374.55	299.36	50.56	24.63
3	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	19	459.00	395.71	22.40	40.89
								Total-M&R	25092	9759.43	8270.42	697.37	791.64
								Total	29829	55277.16	42118.04	9087.17	4071.96

Action Plan 2017-18-Abstract

In Lakhs

District								JAMNAGAR					
Sr. No.	Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	Program with Scheme Code	No. of units/ habi- tations	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Mini Pipe WSS					
2	67	4215	01	102	24	00	6000	WSS-17-NRDWP-Coverage-General-PC/QP Individual WSS					
3	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
4	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
5	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General -Recharging					
6	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General-Solar Mini WSS					
7	95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem/Sustainability WSS					
8	96	4215	01	796	01	00	6000	WSS-17-NRDWP Tribal-PC/QP Individual WSS					
9	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
10	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
11	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal Area Mini Pipe WSS					
12	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal -Recharging					
13	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal-Solar Mini WSS					
								Total NRDWP-coverage	0	0.00	0.00	0.00	0.00
13	67	4215	01	102	20	00	6000	WSS-18-NRDWP- DDP-Regional WSS					
14	95	4215	01	102	01	00	6000	WSS-18-DDP WSS					
15	96	4215	01	796	06	00	6000	WSS-18-DDP WSS					
								Total NRDWP-DDP	0	0.00	0.00	0.00	0.00
16	67	4215	01	102	22	00	6000	WSS-19-NRDWP-WQMS					
17	67	4215	01	102	21	00	6000	WSS-20-NRDWP-Support					
								Total-NRDWP	0	0.00	0.00	0.00	0.00
1	67	4215	01	102	24	00	6000	WSS-17-General-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	67	4215	01	102	24	00	6000	WSS-17-General-Mini Pipe WSS (State share NRDWP-PC)					
3	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
4	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
5	67	4215	01	102	24	00	6000	WSS-17-General-Sustainability State Share					
6	67	4215	01	102	20	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP)	1	30.00	27.09	0.30	2.61
7	67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	8	2185.62	1973.61	21.86	190.15
8	67	4215	01	102	25	00	6000	WSS-6-Hand Pump	20	12.00	10.84	0.12	1.04
9	67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	131	580.50	524.19	5.81	50.50
10	67	4215	01	102	25	00	6000	WSS-6-Religious Place					
11	67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	5	59.92	54.11	0.60	5.21
12	67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
13	67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB & Raw water)	10	4393.45	3967.29	43.93	382.23
14	67	4215	01	102	25	00	6000	WSS-6-R-Urban					
15	67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
16	67	4215	01	102	21	00	6000	WSS-19-General-WQMSP State Share					
17	67	4215	01	102	22	00	6000	WSS-20-General-Support State Share					
								Total-RWS-General	175	7261.49	6557.13	72.61	631.75
1	96	4215	01	796	01	00	6000	WSS-17-Tribal-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	96	4215	01	796	01	00	6000	WSS-17-Tribal- Mini Pipe WSS(State share NRDWP-PC)					
3	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
4	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
6	96	4215	01	796	01	00	6000	WSS-17-Tribal-Sustainability State Share					
5	96	4215	01	796	06	00	6000	WSS-18-DDP State Share					
7	96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
8	96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
9	96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
10	96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB & Raw water)					
11	96	4215	01	796	09	00	6000	WSS-8 R-Urban					
								Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
1	95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	22	15.00	0.00	0.00	15.00
2	95	4215	01	102	02	00	6000	WSS-17-Coverage State Share					
3	95	4215	01	102	01	00	6000	WSS-18-DDP State Share					
								Total-RWS-SCSP	22	15.00	0.00	0.00	15.00
1	67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
								Total-Urban	0	0.00	0.00	0.00	0.00
1	67	2215	01	004	01	00	3565	WSS-2-Research & Development					
								Total-R&D	0	0.00	0.00	0.00	0.00
1	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	10	1188.87	1073.55	11.89	103.43
2	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump	3328	76.20	68.81	0.76	6.63
3	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	2	10.00	9.03	0.10	0.87
								Total-M&R	3340	1275.07	1151.39	12.75	110.93
								Total	3537	8551.56	7708.51	85.37	757.68

Action Plan 2017-18-Abstract

District								Rajkot					
Sr. No.	Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	Program with Scheme Code	No. of units/ habi- tations	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Mini Pipe WSS					
2	67	4215	01	102	24	00	6000	WSS-17-NRDWP-Coverage-General-PC/QP Individual WSS					
3	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
4	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
5	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General -Recharging					
6	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General-Solar Mini WSS					
7	95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem/Sustainability WSS					
8	96	4215	01	796	01	00	6000	WSS-17-NRDWP Tribal-PC/QP Individual WSS					
9	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
10	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
11	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal Area Mini Pipe WSS					
12	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal -Recharging					
13	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal-Solar Mini WSS					
								Total NRDWP-coverage	0	0.00	0.00	0.00	0.00
13	67	4215	01	102	20	00	6000	WSS-18-NRDWP- DDP-Regional WSS					
14	95	4215	01	102	01	00	6000	WSS-18-DDP WSS					
15	96	4215	01	796	06	00	6000	WSS-18-DDP WSS					
								Total NRDWP-DDP	0	0.00	0.00	0.00	0.00
16	67	4215	01	102	22	00	6000	WSS-19-NRDWP-WQMS					
17	67	4215	01	102	21	00	6000	WSS-20-NRDWP-Support					
								Total-NRDWP	0	0.00	0.00	0.00	0.00
1	67	4215	01	102	24	00	6000	WSS-17-General-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	67	4215	01	102	24	00	6000	WSS-17-General-Mini Pipe WSS (State share NRDWP-PC)					
3	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
4	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
5	67	4215	01	102	24	00	6000	WSS-17-General-Sustainability State Share	1	0.00	0.00	0.00	0.00
6	67	4215	01	102	20	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP)					
7	67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	12	3278.00	3002.65	19.67	255.68
8	67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
9	67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	153	590.00	540.44	3.54	46.02
10	67	4215	01	102	25	00	6000	WSS-6-Religious Place					
11	67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	3	10.00	9.16	0.06	0.78
12	67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
13	67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB & Raw water)	20	2527.57	2315.25	15.17	197.15
14	67	4215	01	102	25	00	6000	WSS-6-R-Urban					
15	67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
16	67	4215	01	102	21	00	6000	WSS-19-General-WQMSP State Share					
17	67	4215	01	102	22	00	6000	WSS-20-General-Support State Share					
								Total-RWS-General	189	6405.57	5867.50	38.43	499.63
1	96	4215	01	796	01	00	6000	WSS-17-Tribal-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	96	4215	01	796	01	00	6000	WSS-17-Tribal- Mini Pipe WSS(State share NRDWP-PC)					
3	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
4	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
6	96	4215	01	796	01	00	6000	WSS-17-Tribal-Sustainability State Share					
5	96	4215	01	796	06	00	6000	WSS-18-DDP State Share					
7	96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
8	96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
9	96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
10	96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB & Raw water)					
11	96	4215	01	796	09	00	6000	WSS-8 R-Urban					
								Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
1	95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	55	75.00	0.00	0.00	75.00
2	95	4215	01	102	02	00	6000	WSS-17-Coverage State Share					
3	95	4215	01	102	01	00	6000	WSS-18-DDP State Share					
								Total-RWS-SCSP	55	75.00	0.00	0.00	75.00
1	67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
								Total-Urban	0	0.00	0.00	0.00	0.00
1	67	2215	01	004	01	00	3565	WSS-2-Research & Development	1	5.00	4.58	0.03	0.39
								Total-R&D	1	5.00	4.58	0.03	0.39
1	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	20	1219.88	1117.41	7.32	95.15
2	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump	4752	200.00	183.20	1.20	15.60
3	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	1	10.00	9.16	0.06	0.78
								Total-M&R	4773	1429.88	1309.77	8.58	111.53
								Total	5018	7915.45	7181.85	47.04	686.56

Action Plan 2017-18-Abstract

In Lakhs

District								Morbi					
Sr. No.	Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	Program with Scheme Code	No. of units/ habi- tations	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Mini Pipe WSS					
2	67	4215	01	102	24	00	6000	WSS-17-NRDWP-Coverage-General-PC/QP Individual WSS					
3	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
4	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
5	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General -Recharging					
6	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General-Solar Mini WSS					
7	95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem/Sustainability WSS					
8	96	4215	01	796	01	00	6000	WSS-17-NRDWP Tribal-PC/QP Individual WSS					
9	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
10	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
11	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal Area Mini Pipe WSS					
12	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal -Recharging					
13	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal-Solar Mini WSS					
								Total NRDWP-coverage	0	0.00	0.00	0.00	0.00
13	67	4215	01	102	20	00	6000	WSS-18-NRDWP- DDP-Regional WSS					
14	95	4215	01	102	01	00	6000	WSS-18-DDP WSS					
15	96	4215	01	796	06	00	6000	WSS-18-DDP WSS					
								Total NRDWP-DDP	0	0.00	0.00	0.00	0.00
16	67	4215	01	102	22	00	6000	WSS-19-NRDWP-WQMS					
17	67	4215	01	102	21	00	6000	WSS-20-NRDWP-Support					
								Total-NRDWP	0	0.00	0.00	0.00	0.00
1	67	4215	01	102	24	00	6000	WSS-17-General-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	67	4215	01	102	24	00	6000	WSS-17-General-Mini Pipe WSS (State share NRDWP-PC)					
3	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
4	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
5	67	4215	01	102	24	00	6000	WSS-17-General-Sustainability State Share					
6	67	4215	01	102	20	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP)					
7	67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	5	532.53	493.12	3.20	36.21
8	67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
9	67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	20	40.00	37.04	0.24	2.72
10	67	4215	01	102	25	00	6000	WSS-6-Religious Place					
11	67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	3	137.05	126.91	0.82	9.32
12	67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
13	67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB & Raw water)	6	3331.10	3084.60	19.99	226.51
14	67	4215	01	102	25	00	6000	WSS-6-R-Urban					
15	67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
16	67	4215	01	102	21	00	6000	WSS-19-General-WQMSP State Share					
17	67	4215	01	102	22	00	6000	WSS-20-General-Support State Share					
								Total-RWS-General	34	4040.68	3741.67	24.24	274.77
1	96	4215	01	796	01	00	6000	WSS-17-Tribal-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	96	4215	01	796	01	00	6000	WSS-17-Tribal- Mini Pipe WSS(State share NRDWP-PC)					
3	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
4	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
6	96	4215	01	796	01	00	6000	WSS-17-Tribal-Sustainability State Share					
5	96	4215	01	796	06	00	6000	WSS-18-DDP State Share					
7	96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
8	96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
9	96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
10	96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB & Raw water)					
11	96	4215	01	796	09	00	6000	WSS-8 R-Urban					
								Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
1	95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	5	10.00	0.00	0.00	10.00
2	95	4215	01	102	02	00	6000	WSS-17-Coverage State Share					
3	95	4215	01	102	01	00	6000	WSS-18-DDP State Share					
								Total-RWS-SCSP	5	10.00	0.00	0.00	10.00
1	67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
								Total-Urban	0	0.00	0.00	0.00	0.00
1	67	2215	01	004	01	00	3565	WSS-2-Research & Development	1	50.00	46.30	0.30	3.40
								Total-R&D	1	50.00	46.30	0.30	3.40
1	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	6	815.50	755.15	4.89	55.45
2	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump	790	20.00	18.52	0.12	1.36
3	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building					
								Total-M&R	796	835.50	773.67	5.01	56.81
								Total	836	4936.18	4561.64	29.56	344.98

Action Plan 2017-18-Abstract

District								Surendranagar					
Sr. No.	Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	Program with Scheme Code	No. of units/ habi- tations	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Mini Pipe WSS					
2	67	4215	01	102	24	00	6000	WSS-17-NRDWP-Coverage-General-PC/QP Individual WSS					
3	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
4	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
5	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General -Recharging					
6	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General-Solar Mini WSS					
7	95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem/Sustainability WSS					
8	96	4215	01	796	01	00	6000	WSS-17-NRDWP Tribal-PC/QP Individual WSS					
9	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
10	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
11	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal Area Mini Pipe WSS					
12	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal -Recharging					
13	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal-Solar Mini WSS					
								Total NRDWP-coverage	0	0.00	0.00	0.00	0.00
13	67	4215	01	102	20	00	6000	WSS-18-NRDWP- DDP-Regional WSS					
14	95	4215	01	102	01	00	6000	WSS-18-DDP WSS					
15	96	4215	01	796	06	00	6000	WSS-18-DDP WSS					
								Total NRDWP-DDP	0	0.00	0.00	0.00	0.00
16	67	4215	01	102	22	00	6000	WSS-19-NRDWP-WQMS					
17	67	4215	01	102	21	00	6000	WSS-20-NRDWP-Support					
								Total-NRDWP	0	0.00	0.00	0.00	0.00
1	67	4215	01	102	24	00	6000	WSS-17-General-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	67	4215	01	102	24	00	6000	WSS-17-General-Mini Pipe WSS (State share NRDWP-PC)					
3	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
4	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
5	67	4215	01	102	24	00	6000	WSS-17-General-Sustainability State Share	1	3.19	2.81	0.04	0.34
6	67	4215	01	102	20	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP)					
7	67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	5	155.00	129.62	1.79	23.59
8	67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
9	67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	18	100.00	88.10	1.30	10.60
10	67	4215	01	102	25	00	6000	WSS-6-Religious Place					
11	67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	4	105.51	94.80	1.17	9.54
12	67	4215	01	102	25	00	6000	WSS-6-O.G.Areas	1	60.00	52.86	0.78	6.36
13	67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB & Raw water)	6	5100.00	4493.10	66.30	540.60
14	67	4215	01	102	25	00	6000	WSS-6-R-Urban					
15	67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
16	67	4215	01	102	21	00	6000	WSS-19-General-WQMSP State Share					
17	67	4215	01	102	22	00	6000	WSS-20-General-Support State Share					
								Total-RWS-General	35	5523.70	4861.29	71.38	591.03
1	96	4215	01	796	01	00	6000	WSS-17-Tribal-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	96	4215	01	796	01	00	6000	WSS-17-Tribal- Mini Pipe WSS(State share NRDWP-PC)					
3	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
4	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
6	96	4215	01	796	01	00	6000	WSS-17-Tribal-Sustainability State Share					
5	96	4215	01	796	06	00	6000	WSS-18-DDP State Share					
7	96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
8	96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
9	96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
10	96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB & Raw water)					
11	96	4215	01	796	09	00	6000	WSS-8 R-Urban					
								Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
1	95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	5	50.00	0.00	0.00	50.00
2	95	4215	01	102	02	00	6000	WSS-17-Coverage State Share					
3	95	4215	01	102	01	00	6000	WSS-18-DDP State Share					
								Total-RWS-SCSP	5	50.00	0.00	0.00	50.00
1	67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
								Total-Urban	0	0.00	0.00	0.00	0.00
1	67	2215	01	004	01	00	3565	WSS-2-Research & Development	2	20.00	17.62	0.26	2.12
								Total-R&D	2	20.00	17.62	0.26	2.12
1	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	0	2050.00	1806.05	26.65	217.30
2	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump	1400	15.00	13.22	0.20	1.59
3	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	3	20.00	17.62	0.26	2.12
								Total-M&R	1403	2085.00	1836.89	27.11	221.01
								Total	1445	7678.70	6715.80	98.75	864.16

Action Plan 2017-18-Abstract

In Lakhs

District								Zone-III Rajkot					
Sr. No.	Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	Program with Scheme Code	No. of units/habitations	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Mini Pipe WSS	0	0.00	0.00	0.00	0.00
2	67	4215	01	102	24	00	6000	WSS-17-NRDWP-Coverage-General-PC/QP Individual WSS	0	0.00	0.00	0.00	0.00
3	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS	0	0.00	0.00	0.00	0.00
4	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS	0	0.00	0.00	0.00	0.00
5	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General -Recharging	0	0.00	0.00	0.00	0.00
6	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General-Solar Mini WSS	0	0.00	0.00	0.00	0.00
7	95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem/Sustainability WSS	0	0.00	0.00	0.00	0.00
8	96	4215	01	796	01	00	6000	WSS-17-NRDWP Tribal-PC/QP Individual WSS	0	0.00	0.00	0.00	0.00
9	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS	0	0.00	0.00	0.00	0.00
10	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS	0	0.00	0.00	0.00	0.00
11	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal Area Mini Pipe WSS	0	0.00	0.00	0.00	0.00
12	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal -Recharging	0	0.00	0.00	0.00	0.00
13	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal-Solar Mini WSS	0	0.00	0.00	0.00	0.00
								Total NRDWP-coverage	0	0.00	0.00	0.00	0.00
13	67	4215	01	102	20	00	6000	WSS-18-NRDWP- DDP-Regional WSS	0	0.00	0.00	0.00	0.00
14	95	4215	01	102	01	00	6000	WSS-18-DDP WSS	0	0.00	0.00	0.00	0.00
15	96	4215	01	796	06	00	6000	WSS-18-DDP WSS	0	0.00	0.00	0.00	0.00
								Total NRDWP-DDP	0	0.00	0.00	0.00	0.00
16	67	4215	01	102	22	00	6000	WSS-19-NRDWP-WQMS	0	0.00	0.00	0.00	0.00
17	67	4215	01	102	21	00	6000	WSS-20-NRDWP-Support	0	0.00	0.00	0.00	0.00
								Total-NRDWP	0	0.00	0.00	0.00	0.00
1	67	4215	01	102	24	00	6000	WSS-17-General-PC/QP Individual WSS (State share NRDWP-PC/QP)	0	0.00	0.00	0.00	0.00
2	67	4215	01	102	24	00	6000	WSS-17-General-Mini Pipe WSS (State share NRDWP-PC)	0	0.00	0.00	0.00	0.00
3	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)	0	0.00	0.00	0.00	0.00
4	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)	0	0.00	0.00	0.00	0.00
5	67	4215	01	102	24	00	6000	WSS-17-General-Sustainability State Share	2	3.19	2.81	0.04	0.34
6	67	4215	01	102	20	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP)	1	30.00	27.09	0.30	2.61
7	67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	30	6151.15	5599.01	46.51	505.64
8	67	4215	01	102	25	00	6000	WSS-6-Hand Pump	20	12.00	10.84	0.12	1.04
9	67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	322	1310.50	1189.77	10.89	109.84
10	67	4215	01	102	25	00	6000	WSS-6-Religious Place	0	0.00	0.00	0.00	0.00
11	67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	15	312.48	284.98	2.65	24.85
12	67	4215	01	102	25	00	6000	WSS-6-O.G.Areas	1	60.00	52.86	0.78	6.36
13	67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB & Raw water)	42	15352.12	13860.24	145.39	1346.50
14	67	4215	01	102	25	00	6000	WSS-6-R-Urban	0	0.00	0.00	0.00	0.00
15	67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal	0	0.00	0.00	0.00	0.00
16	67	4215	01	102	21	00	6000	WSS-19-General-WQMSP State Share	0	0.00	0.00	0.00	0.00
17	67	4215	01	102	22	00	6000	WSS-20-General-Support State Share	0	0.00	0.00	0.00	0.00
								Total-RWS-General	433	23231.44	21027.59	206.67	1997.18
1	96	4215	01	796	01	00	6000	WSS-17-Tribal-PC/QP Individual WSS (State share NRDWP-PC/QP)	0	0.00	0.00	0.00	0.00
2	96	4215	01	796	01	00	6000	WSS-17-Tribal- Mini Pipe WSS(State share NRDWP-PC)	0	0.00	0.00	0.00	0.00
3	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)	0	0.00	0.00	0.00	0.00
4	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)	0	0.00	0.00	0.00	0.00
6	96	4215	01	796	01	00	6000	WSS-17-Tribal-Sustainability State Share	0	0.00	0.00	0.00	0.00
5	96	4215	01	796	06	00	6000	WSS-18-DDP State Share	0	0.00	0.00	0.00	0.00
7	96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump	0	0.00	0.00	0.00	0.00
8	96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS	0	0.00	0.00	0.00	0.00
9	96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS	0	0.00	0.00	0.00	0.00
10	96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB & Raw water)	0	0.00	0.00	0.00	0.00
11	96	4215	01	796	09	00	6000	WSS-8 R-Urban	0	0.00	0.00	0.00	0.00
								Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
1	95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	87	150.00	0.00	0.00	150.00
2	95	4215	01	102	02	00	6000	WSS-17-Coverage State Share	0	0.00	0.00	0.00	0.00
3	95	4215	01	102	01	00	6000	WSS-18-DDP State Share	0	0.00	0.00	0.00	0.00
								Total-RWS-SCSP	87	150.00	0.00	0.00	150.00
1	67	4215	01	101	01	00	6000	WSS-14- Urban WSS	0	0.00	0.00	0.00	0.00
								Total-Urban	0	0.00	0.00	0.00	0.00
1	67	2215	01	004	01	00	3565	WSS-2-Research & Development	4	75.00	68.50	0.59	5.91
								Total-R&D	4	75.00	68.50	0.59	5.91
1	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	36	5274.25	4752.16	50.75	471.34
2	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump	10270	311.20	283.74	2.28	25.18
3	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	6	40.00	35.81	0.42	3.77
								Total-M&R	10312	5625.45	5071.72	53.45	500.29
								Total	10836	29081.89	26167.80	260.71	2653.38

Action Plan 2017-18-Abstract

5142.54

In Lakhs

District								Zone-IV Kachchh					
Sr. No.	Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	Program with Scheme Code	No. of units/habitations	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Mini Pipe WSS	0	0.00	0.00	0.00	0.00
2	67	4215	01	102	24	00	6000	WSS-17-NRDWP-Coverage-General-PC/QP Individual WSS	0	0.00	0.00	0.00	0.00
3	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS	0	0.00	0.00	0.00	0.00
4	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS	0	0.00	0.00	0.00	0.00
5	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General -Recharging	0	0.00	0.00	0.00	0.00
6	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General-Solar Mini WSS	0	0.00	0.00	0.00	0.00
7	95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem/Sustainability WSS	0	0.00	0.00	0.00	0.00
8	96	4215	01	796	01	00	6000	WSS-17-NRDWP Tribal-PC/QP Individual WSS	0	0.00	0.00	0.00	0.00
9	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS	0	0.00	0.00	0.00	0.00
10	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS	0	0.00	0.00	0.00	0.00
11	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal Area Mini Pipe WSS	0	0.00	0.00	0.00	0.00
12	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal -Recharging	0	0.00	0.00	0.00	0.00
13	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal-Solar Mini WSS	0	0.00	0.00	0.00	0.00
								Total NRDWP-coverage	0	0.00	0.00	0.00	0.00
13	67	4215	01	102	20	00	6000	WSS-18-NRDWP- DDP-Regional WSS	17	2542.89	2184.57	26.37	331.95
14	95	4215	01	102	01	00	6000	WSS-18-DDP WSS	0	0.00	0.00	0.00	0.00
15	96	4215	01	796	06	00	6000	WSS-18-DDP WSS	0	0.00	0.00	0.00	0.00
								Total NRDWP-DDP	17	2542.89	2184.57	26.37	331.95
16	67	4215	01	102	22	00	6000	WSS-19-NRDWP-WQMS	0	0.00	0.00	0.00	0.00
17	67	4215	01	102	21	00	6000	WSS-20-NRDWP-Support	0	0.00	0.00	0.00	0.00
								Total-NRDWP	17	2542.89	2184.57	26.37	331.95
1	67	4215	01	102	24	00	6000	WSS-17-General-PC/QP Individual WSS (State share NRDWP-PC/QP)	0	0.00	0.00	0.00	0.00
2	67	4215	01	102	24	00	6000	WSS-17-General-Mini Pipe WSS (State share NRDWP-PC)	0	0.00	0.00	0.00	0.00
3	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)	0	0.00	0.00	0.00	0.00
4	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)	0	0.00	0.00	0.00	0.00
5	67	4215	01	102	24	00	6000	WSS-17-General-Sustainability State Share	1	15.00	15.00	0.00	0.00
6	67	4215	01	102	20	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP)	17	1979.11	1727.48	26.79	224.84
7	67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	3	210.32	175.18	2.84	32.30
8	67	4215	01	102	25	00	6000	WSS-6-Hand Pump	0	0.00	0.00	0.00	0.00
9	67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	112	550.00	478.50	5.78	65.73
10	67	4215	01	102	25	00	6000	WSS-6-Religious Place	9	50.00	43.50	0.53	5.98
11	67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	39	380.22	305.09	6.26	68.88
12	67	4215	01	102	25	00	6000	WSS-6-O.G.Areas	0	0.00	0.00	0.00	0.00
13	67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB & Raw water)	30	1853.91	1612.90	19.47	221.54
14	67	4215	01	102	25	00	6000	WSS-6-R-Urban	1	30.00	26.10	0.32	3.59
15	67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal	0	0.00	0.00	0.00	0.00
16	67	4215	01	102	21	00	6000	WSS-19-General-WQMSP State Share	0	0.00	0.00	0.00	0.00
17	67	4215	01	102	22	00	6000	WSS-20-General-Support State Share	0	0.00	0.00	0.00	0.00
								Total-RWS-General	212	5068.56	4383.75	61.96	622.85
1	96	4215	01	796	01	00	6000	WSS-17-Tribal-PC/QP Individual WSS (State share NRDWP-PC/QP)	0	0.00	0.00	0.00	0.00
2	96	4215	01	796	01	00	6000	WSS-17-Tribal- Mini Pipe WSS(State share NRDWP-PC)	0	0.00	0.00	0.00	0.00
3	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)	0	0.00	0.00	0.00	0.00
4	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)	0	0.00	0.00	0.00	0.00
6	96	4215	01	796	01	00	6000	WSS-17-Tribal-Sustainability State Share	0	0.00	0.00	0.00	0.00
5	96	4215	01	796	06	00	6000	WSS-18-DDP State Share	0	0.00	0.00	0.00	0.00
7	96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump	0	0.00	0.00	0.00	0.00
8	96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS	0	0.00	0.00	0.00	0.00
9	96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS	0	0.00	0.00	0.00	0.00
10	96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB & Raw water)	0	0.00	0.00	0.00	0.00
11	96	4215	01	796	09	00	6000	WSS-8 R-Urban	0	0.00	0.00	0.00	0.00
								Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
1	95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	32	50.00	0.00	0.00	50.00
2	95	4215	01	102	02	00	6000	WSS-17-Coverage State Share	0	0.00	0.00	0.00	0.00
3	95	4215	01	102	01	00	6000	WSS-18-DDP State Share	0	0.00	0.00	0.00	0.00
								Total-RWS-SCSP	32	50.00	0.00	0.00	50.00
1	67	4215	01	101	01	00	6000	WSS-14- Urban WSS	0	0.00	0.00	0.00	0.00
								Total-Urban	0	0.00	0.00	0.00	0.00
1	67	2215	01	004	01	00	3565	WSS-2-Research & Development	2	15.00	13.05	0.16	1.79
								Total-R&D	2	15.00	13.05	0.16	1.79
1	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	0	4700.09	4089.08	49.35	561.66
2	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump	0	0.00	0.00	0.00	0.00
3	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	0	0.00	0.00	0.00	0.00
								Total-M&R	0	4700.09	4089.08	49.35	561.66
								Total	263	12376.54	10670.45	137.83	1568.26

Action Plan 2017-18-Abstract

In Lakhs

District								BHAVNAGAR					
Sr. No.	Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	Program with Scheme Code	No. of units/habitations	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Mini Pipe WSS					
2	67	4215	01	102	24	00	6000	WSS-17-NRDWP-Coverage-General-PC/QP Individual WSS					
3	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
4	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
5	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General -Recharging					
6	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General-Solar Mini WSS					
7	95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem/Sustainability WSS					
8	96	4215	01	796	01	00	6000	WSS-17-NRDWP Tribal-PC/QP Individual WSS					
9	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
10	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
11	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal Area Mini Pipe WSS					
12	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal -Recharging					
13	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal-Solar Mini WSS					
								Total NRDWP-coverage	0	0.00	0.00	0.00	0.00
13	67	4215	01	102	20	00	6000	WSS-18-NRDWP- DDP-Regional WSS					
14	95	4215	01	102	01	00	6000	WSS-18-DDP WSS					
15	96	4215	01	796	06	00	6000	WSS-18-DDP WSS					
								Total NRDWP-DDP	0	0.00	0.00	0.00	0.00
16	67	4215	01	102	22	00	6000	WSS-19-NRDWP-WQMS					
17	67	4215	01	102	21	00	6000	WSS-20-NRDWP-Support					
								Total-NRDWP	0	0.00	0.00	0.00	0.00
1	67	4215	01	102	24	00	6000	WSS-17-General-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	67	4215	01	102	24	00	6000	WSS-17-General-Mini Pipe WSS (State share NRDWP-PC)					
3	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
4	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
5	67	4215	01	102	24	00	6000	WSS-17-General-Sustainability State Share	1	5.00	4.71	0.02	0.27
6	67	4215	01	102	20	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP)					
7	67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	3	2000.00	1884.60	6.40	109.00
8	67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
9	67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	70	300.00	282.69	0.96	16.35
10	67	4215	01	102	25	00	6000	WSS-6-Religious Place					
11	67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	15	501.45	472.52	1.60	27.33
12	67	4215	01	102	25	00	6000	WSS-6-O.G.Areas	0	0.00	0.00	0.00	0.00
13	67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB & Raw water)	12	2058.75	1939.96	6.59	112.20
14	67	4215	01	102	25	00	6000	WSS-6-R-Urban					
15	67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
16	67	4215	01	102	21	00	6000	WSS-19-General-WQMSP State Share					
17	67	4215	01	102	22	00	6000	WSS-20-General-Support State Share					
								Total-RWS-General	101	4865.20	4584.48	15.57	265.15
1	96	4215	01	796	01	00	6000	WSS-17-Tribal-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	96	4215	01	796	01	00	6000	WSS-17-Tribal- Mini Pipe WSS(State share NRDWP-PC)					
3	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
4	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
6	96	4215	01	796	01	00	6000	WSS-17-Tribal-Sustainability State Share					
5	96	4215	01	796	06	00	6000	WSS-18-DDP State Share					
7	96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
8	96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
9	96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
10	96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB & Raw water)					
11	96	4215	01	796	09	00	6000	WSS-8 R-Urban					
								Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
1	95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	12	20.00	0.00	0.00	20.00
2	95	4215	01	102	02	00	6000	WSS-17-Coverage State Share					
3	95	4215	01	102	01	00	6000	WSS-18-DDP State Share					
								Total-RWS-SCSP	12	20.00	0.00	0.00	20.00
1	67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
								Total-Urban	0	0.00	0.00	0.00	0.00
1	67	2215	01	004	01	00	3565	WSS-2-Research & Development	5	146.00	137.58	0.47	7.96
								Total-R&D	5	146.00	137.58	0.47	7.96
1	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	12	1345.00	1267.39	4.30	73.30
2	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump	2661	25.25	23.79	0.08	1.38
3	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	10	18.00	16.96	0.06	0.98
								Total-M&R	2683	1388.25	1308.15	4.44	75.66
								Total	2801	6419.45	6030.20	20.48	368.77

Action Plan 2017-18-Abstract

In Lakhs

District								BOTAD					
Sr. No.	Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	Program with Scheme Code	No. of units/ habi- tations	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Mini Pipe WSS					
2	67	4215	01	102	24	00	6000	WSS-17-NRDWP-Coverage-General-PC/QP Individual WSS					
3	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
4	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
5	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General -Recharging					
6	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General-Solar Mini WSS					
7	95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem/Sustainability WSS					
8	96	4215	01	796	01	00	6000	WSS-17-NRDWP Tribal-PC/QP Individual WSS					
9	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
10	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
11	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal Area Mini Pipe WSS					
12	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal -Recharging					
13	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal-Solar Mini WSS					
								Total NRDWP-coverage	0	0.00	0.00	0.00	0.00
13	67	4215	01	102	20	00	6000	WSS-18-NRDWP- DDP-Regional WSS					
14	95	4215	01	102	01	00	6000	WSS-18-DDP WSS					
15	96	4215	01	796	06	00	6000	WSS-18-DDP WSS					
								Total NRDWP-DDP	0	0.00	0.00	0.00	0.00
16	67	4215	01	102	22	00	6000	WSS-19-NRDWP-WQMS					
17	67	4215	01	102	21	00	6000	WSS-20-NRDWP-Support					
								Total-NRDWP	0	0.00	0.00	0.00	0.00
1	67	4215	01	102	24	00	6000	WSS-17-General-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	67	4215	01	102	24	00	6000	WSS-17-General-Mini Pipe WSS (State share NRDWP-PC)					
3	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
4	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
5	67	4215	01	102	24	00	6000	WSS-17-General-Sustainability State Share					
6	67	4215	01	102	20	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP)					
7	67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	0	0.00	0.00	0.00	0.00
8	67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
9	67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	70	50.00	47.12	0.16	2.73
10	67	4215	01	102	25	00	6000	WSS-6-Religious Place					
11	67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	2	24.00	22.62	0.08	1.31
12	67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
13	67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB & Raw water)	3	1477.10	1391.87	4.73	80.50
14	67	4215	01	102	25	00	6000	WSS-6-R-Urban					
15	67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
16	67	4215	01	102	21	00	6000	WSS-19-General-WQMSP State Share					
17	67	4215	01	102	22	00	6000	WSS-20-General-Support State Share					
								Total-RWS-General	75	1551.10	1461.60	4.96	84.53
1	96	4215	01	796	01	00	6000	WSS-17-Tribal-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	96	4215	01	796	01	00	6000	WSS-17-Tribal- Mini Pipe WSS(State share NRDWP-PC)					
3	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
4	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
6	96	4215	01	796	01	00	6000	WSS-17-Tribal-Sustainability State Share					
5	96	4215	01	796	06	00	6000	WSS-18-DDP State Share					
7	96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
8	96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
9	96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
10	96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB & Raw water)					
11	96	4215	01	796	09	00	6000	WSS-8 R-Urban					
								Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
1	95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	4	7.00	0.00	0.00	7.00
2	95	4215	01	102	02	00	6000	WSS-17-Coverage State Share					
3	95	4215	01	102	01	00	6000	WSS-18-DDP State Share					
								Total-RWS-SCSP	4	7.00	0.00	0.00	7.00
1	67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
								Total-Urban	0	0.00	0.00	0.00	0.00
1	67	2215	01	004	01	00	3565	WSS-2-Research & Development	5	100.00	94.23	0.32	5.45
								Total-R&D	5	100.00	94.23	0.32	5.45
1	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	3	307.49	289.75	0.98	16.76
2	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump	168	7.82	7.37	0.03	0.43
3	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	2	10.00	9.42	0.03	0.55
								Total-M&R	173	325.31	306.54	1.04	17.73
								Total	257	1983.41	1862.37	6.32	114.71

Action Plan 2017-18-Abstract

District								AMRELI					
Sr. No.	Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	Program with Scheme Code	No. of units/ habi- tations	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Mini Pipe WSS					
2	67	4215	01	102	24	00	6000	WSS-17-NRDWP-Coverage-General-PC/QP Individual WSS					
3	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
4	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
5	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General -Recharging					
6	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General-Solar Mini WSS					
7	95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem/Sustainability WSS					
8	96	4215	01	796	01	00	6000	WSS-17-NRDWP Tribal-PC/QP Individual WSS					
9	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
10	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
11	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal Area Mini Pipe WSS					
12	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal -Recharging					
13	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal-Solar Mini WSS					
								Total NRDWP-coverage	0	0.00	0.00	0.00	0.00
13	67	4215	01	102	20	00	6000	WSS-18-NRDWP- DDP-Regional WSS					
14	95	4215	01	102	01	00	6000	WSS-18-DDP WSS					
15	96	4215	01	796	06	00	6000	WSS-18-DDP WSS					
								Total NRDWP-DDP	0	0.00	0.00	0.00	0.00
16	67	4215	01	102	22	00	6000	WSS-19-NRDWP-WQMS					
17	67	4215	01	102	21	00	6000	WSS-20-NRDWP-Support					
								Total-NRDWP	0	0.00	0.00	0.00	0.00
1	67	4215	01	102	24	00	6000	WSS-17-General-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	67	4215	01	102	24	00	6000	WSS-17-General-Mini Pipe WSS (State share NRDWP-PC)					
3	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)	2	1488.33	1350.54	7.14	130.65
4	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
5	67	4215	01	102	24	00	6000	WSS-17-General-Sustainability State Share	1	22.00	19.96	0.11	1.93
6	67	4215	01	102	20	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP)					
7	67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	14	5219.19	4915.19	28.00	276.00
8	67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
9	67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	175	586.29	532.01	2.81	51.46
10	67	4215	01	102	25	00	6000	WSS-6-Religious Place					
11	67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	4	256.61	209.71	2.43	44.47
12	67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
13	67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB & Raw water)	10	1555.96	1411.91	7.47	136.58
14	67	4215	01	102	25	00	6000	WSS-6-R-Urban					
15	67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
16	67	4215	01	102	21	00	6000	WSS-19-General-WQMSP State Share					
17	67	4215	01	102	22	00	6000	WSS-20-General-Support State Share					
								Total-RWS-General	206	9128.38	8439.32	47.96	641.09
1	96	4215	01	796	01	00	6000	WSS-17-Tribal-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	96	4215	01	796	01	00	6000	WSS-17-Tribal- Mini Pipe WSS(State share NRDWP-PC)					
3	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
4	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
6	96	4215	01	796	01	00	6000	WSS-17-Tribal-Sustainability State Share					
5	96	4215	01	796	06	00	6000	WSS-18-DDP State Share					
7	96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
8	96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
9	96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
10	96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB & Raw water)					
11	96	4215	01	796	09	00	6000	WSS-8 R-Urban					
								Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
1	95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	40	120.00	0.00	0.00	120.00
2	95	4215	01	102	02	00	6000	WSS-17-Coverage State Share					
3	95	4215	01	102	01	00	6000	WSS-18-DDP State Share					
								Total-RWS-SCSP	40	120.00	0.00	0.00	120.00
1	67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
								Total-Urban	0	0.00	0.00	0.00	0.00
1	67	2215	01	004	01	00	3565	WSS-2-Research & Development	4	100.00	90.74	0.48	8.78
								Total-R&D	4	100.00	90.74	0.48	8.78
1	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	10	971.45	881.51	4.66	85.27
2	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump	3094	29.39	26.67	0.14	2.58
3	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building					
								Total-M&R	3104	1000.84	908.18	4.80	87.85
								Total	3354	10349.22	9438.25	53.25	857.73

Action Plan 2017-18-Abstract

In Lakhs

District								JUNAGADH					
Sr. No.	Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	Program with Scheme Code	No. of units/ habi- tations	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Mini Pipe WSS					
2	67	4215	01	102	24	00	6000	WSS-17-NRDWP-Coverage-General-PC/QP Individual WSS					
3	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS	3	1500.00	1324.35	30.30	145.35
4	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
5	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General -Recharging					
6	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General-Solar Mini WSS					
7	95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem/Sustainability WSS					
8	96	4215	01	796	01	00	6000	WSS-17-NRDWP Tribal-PC/QP Individual WSS					
9	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
10	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
11	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal Area Mini Pipe WSS					
12	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal -Recharging					
13	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal-Solar Mini WSS					
								Total NRDWP-coverage	3	1500.00	1324.35	30.30	145.35
13	67	4215	01	102	20	00	6000	WSS-18-NRDWP- DDP-Regional WSS					
14	95	4215	01	102	01	00	6000	WSS-18-DDP WSS					
15	96	4215	01	796	06	00	6000	WSS-18-DDP WSS					
								Total NRDWP-DDP	0	0.00	0.00	0.00	0.00
16	67	4215	01	102	22	00	6000	WSS-19-NRDWP-WQMS					
17	67	4215	01	102	21	00	6000	WSS-20-NRDWP-Support					
								Total-NRDWP	3	1500.00	1324.35	30.30	145.35
1	67	4215	01	102	24	00	6000	WSS-17-General-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	67	4215	01	102	24	00	6000	WSS-17-General-Mini Pipe WSS (State share NRDWP-PC)					
3	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)	3	1600.00	1412.64	32.32	155.04
4	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
5	67	4215	01	102	24	00	6000	WSS-17-General-Sustainability State Share					
6	67	4215	01	102	20	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP)					
7	67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	2	100.00	88.29	2.02	9.69
8	67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
9	67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	60	300.00	264.87	6.06	29.07
10	67	4215	01	102	25	00	6000	WSS-6-Religious Place	2	20.00	17.66	0.40	1.94
11	67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	3	115.00	101.53	2.32	11.14
12	67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
13	67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB & Raw water)	13	940.00	829.93	18.99	91.09
14	67	4215	01	102	25	00	6000	WSS-6-R-Urban					
15	67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal	20	10.00	8.83	0.20	0.97
16	67	4215	01	102	21	00	6000	WSS-19-General-WQMSP State Share					
17	67	4215	01	102	22	00	6000	WSS-20-General-Support State Share					
								Total-RWS-General	103	3085.00	2723.75	62.32	298.94
1	96	4215	01	796	01	00	6000	WSS-17-Tribal-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	96	4215	01	796	01	00	6000	WSS-17-Tribal- Mini Pipe WSS(State share NRDWP-PC)					
3	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
4	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
6	96	4215	01	796	01	00	6000	WSS-17-Tribal-Sustainability State Share					
5	96	4215	01	796	06	00	6000	WSS-18-DDP State Share					
7	96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
8	96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
9	96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
10	96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB & Raw water)					
11	96	4215	01	796	09	00	6000	WSS-8 R-Urban					
								Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
1	95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	38	40.00	0.00	0.00	40.00
2	95	4215	01	102	02	00	6000	WSS-17-Coverage State Share					
3	95	4215	01	102	01	00	6000	WSS-18-DDP State Share					
								Total-RWS-SCSP	38	40.00	0.00	0.00	40.00
1	67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
								Total-Urban	0	0.00	0.00	0.00	0.00
1	67	2215	01	004	01	00	3565	WSS-2-Research & Development	3	10.00	8.83	0.20	0.97
								Total-R&D	3	10.00	8.83	0.20	0.97
1	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	13	975.00	860.83	19.70	94.48
2	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump	2884	85.00	75.05	1.72	8.24
3	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	2	90.00	79.46	1.82	8.72
								Total-M&R	2899	1150.00	1015.34	23.23	111.44
								Total	3046	5785.00	5072.26	116.05	596.69

Action Plan 2017-18-Abstract

In Lakhs

District								GIR SOMNATH					
Sr. No.	Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	Program with Scheme Code	No. of units/habitations	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Mini Pipe WSS					
2	67	4215	01	102	24	00	6000	WSS-17-NRDWP-Coverage-General-PC/QP Individual WSS					
3	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
4	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
5	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General -Recharging					
6	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General-Solar Mini WSS					
7	95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem/Sustainability WSS					
8	96	4215	01	796	01	00	6000	WSS-17-NRDWP Tribal-PC/QP Individual WSS					
9	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
10	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
11	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal Area Mini Pipe WSS					
12	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal -Recharging					
13	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal-Solar Mini WSS					
								Total NRDWP-coverage	0	0.00	0.00	0.00	0.00
13	67	4215	01	102	20	00	6000	WSS-18-NRDWP- DDP-Regional WSS					
14	95	4215	01	102	01	00	6000	WSS-18-DDP WSS					
15	96	4215	01	796	06	00	6000	WSS-18-DDP WSS					
								Total NRDWP-DDP	0	0.00	0.00	0.00	0.00
16	67	4215	01	102	22	00	6000	WSS-19-NRDWP-WQMS					
17	67	4215	01	102	21	00	6000	WSS-20-NRDWP-Support					
								Total-NRDWP	0	0.00	0.00	0.00	0.00
1	67	4215	01	102	24	00	6000	WSS-17-General-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	67	4215	01	102	24	00	6000	WSS-17-General-Mini Pipe WSS (State share NRDWP-PC)					
3	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
4	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
5	67	4215	01	102	24	00	6000	WSS-17-General-Sustainability State Share					
6	67	4215	01	102	20	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP)					
7	67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	4	500.00	441.45	10.10	48.45
8	67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
9	67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	45	100.00	88.29	2.02	9.69
10	67	4215	01	102	25	00	6000	WSS-6-Religious Place	0	0.00	0.00	0.00	0.00
11	67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	4	610.00	538.57	12.32	59.11
12	67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
13	67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB & Raw water)	11	825.00	728.39	16.67	79.94
14	67	4215	01	102	25	00	6000	WSS-6-R-Urban					
15	67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal	30	30.00	26.49	0.61	2.91
16	67	4215	01	102	21	00	6000	WSS-19-General-WQMSP State Share					
17	67	4215	01	102	22	00	6000	WSS-20-General-Support State Share					
								Total-RWS-General	94	2065.00	1823.19	41.71	200.10
1	96	4215	01	796	01	00	6000	WSS-17-Tribal-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	96	4215	01	796	01	00	6000	WSS-17-Tribal- Mini Pipe WSS(State share NRDWP-PC)					
3	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
4	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
6	96	4215	01	796	01	00	6000	WSS-17-Tribal-Sustainability State Share					
5	96	4215	01	796	06	00	6000	WSS-18-DDP State Share					
7	96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
8	96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
9	96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
10	96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB & Raw water)					
11	96	4215	01	796	09	00	6000	WSS-8 R-Urban					
								Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
1	95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	26	90.00	0.00	0.00	90.00
2	95	4215	01	102	02	00	6000	WSS-17-Coverage State Share					
3	95	4215	01	102	01	00	6000	WSS-18-DDP State Share					
								Total-RWS-SCSP	26	90.00	0.00	0.00	90.00
1	67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
								Total-Urban	0	0.00	0.00	0.00	0.00
1	67	2215	01	004	01	00	3565	WSS-2-Research & Development					
								Total-R&D	0	0.00	0.00	0.00	0.00
1	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	11	535.00	472.35	10.81	51.84
2	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump	1764	100.00	88.29	2.02	9.69
3	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	4	20.00	17.66	0.40	1.94
								Total-M&R	1779	655.00	578.30	13.23	63.47
								Total	1899	2810.00	2401.49	54.94	353.57

Action Plan 2017-18-Abstract

In Lakhs

District								PORBANDAR					
Sr. No.	Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	Program with Scheme Code	No. of units/ habi- tations	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Mini Pipe WSS					
2	67	4215	01	102	24	00	6000	WSS-17-NRDWP-Coverage-General-PC/QP Individual WSS					
3	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
4	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
5	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General -Recharging					
6	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General-Solar Mini WSS					
7	95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem/Sustainability WSS					
8	96	4215	01	796	01	00	6000	WSS-17-NRDWP Tribal-PC/QP Individual WSS					
9	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
10	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
11	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal Area Mini Pipe WSS					
12	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal -Recharging					
13	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal-Solar Mini WSS					
								Total NRDWP-coverage	0	0.00	0.00	0.00	0.00
13	67	4215	01	102	20	00	6000	WSS-18-NRDWP- DDP-Regional WSS					
14	95	4215	01	102	01	00	6000	WSS-18-DDP WSS					
15	96	4215	01	796	06	00	6000	WSS-18-DDP WSS					
								Total NRDWP-DDP	0	0.00	0.00	0.00	0.00
16	67	4215	01	102	22	00	6000	WSS-19-NRDWP-WQMS					
17	67	4215	01	102	21	00	6000	WSS-20-NRDWP-Support					
								Total-NRDWP	0	0.00	0.00	0.00	0.00
1	67	4215	01	102	24	00	6000	WSS-17-General-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	67	4215	01	102	24	00	6000	WSS-17-General-Mini Pipe WSS (State share NRDWP-PC)					
3	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
4	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
5	67	4215	01	102	24	00	6000	WSS-17-General-Sustainability State Share					
6	67	4215	01	102	20	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP)					
7	67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	6	1776.00	1579.40	39.43	157.18
8	67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
9	67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	14	119.00	105.83	2.64	10.53
10	67	4215	01	102	25	00	6000	WSS-6-Religious Place	2	17.00	15.12	0.38	1.50
11	67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	2	300.00	266.79	6.66	26.55
12	67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
13	67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB & Raw water)	5	377.00	335.27	8.37	33.36
14	67	4215	01	102	25	00	6000	WSS-6-R-Urban					
15	67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal	30	6.00	5.34	0.13	0.53
16	67	4215	01	102	21	00	6000	WSS-19-General-WQMSP State Share					
17	67	4215	01	102	22	00	6000	WSS-20-General-Support State Share					
								Total-RWS-General	59	2595.00	2307.73	57.61	229.66
1	96	4215	01	796	01	00	6000	WSS-17-Tribal-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	96	4215	01	796	01	00	6000	WSS-17-Tribal- Mini Pipe WSS(State share NRDWP-PC)					
3	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
4	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
6	96	4215	01	796	01	00	6000	WSS-17-Tribal-Sustainability State Share					
5	96	4215	01	796	06	00	6000	WSS-18-DDP State Share					
7	96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
8	96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
9	96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
10	96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB & Raw water)					
11	96	4215	01	796	09	00	6000	WSS-8 R-Urban					
								Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
1	95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	1	5.00	0.00	0.00	5.00
2	95	4215	01	102	02	00	6000	WSS-17-Coverage State Share					
3	95	4215	01	102	01	00	6000	WSS-18-DDP State Share					
								Total-RWS-SCSP	1	5.00	0.00	0.00	5.00
1	67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
								Total-Urban	0	0.00	0.00	0.00	0.00
1	67	2215	01	004	01	00	3565	WSS-2-Research & Development	1	10.00	8.89	0.22	0.89
								Total-R&D	1	10.00	8.89	0.22	0.89
1	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	5	442.50	393.52	9.82	39.16
2	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump	525	35.00	31.13	0.78	3.10
3	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	4	5.00	4.45	0.11	0.44
								Total-M&R	534	482.50	429.09	10.71	42.70
								Total	595	3092.50	2745.71	68.54	278.24

Action Plan 2017-18-Abstract

In Lakhs

District								Devbhumi Dwarka					
Sr. No.	Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	Program with Scheme Code	No. of units/ habi- tations	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Mini Pipe WSS					
2	67	4215	01	102	24	00	6000	WSS-17-NRDWP-Coverage-General-PC/QP Individual WSS					
3	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
4	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
5	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General -Recharging					
6	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General-Solar Mini WSS					
7	95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem/Sustainability WSS					
8	96	4215	01	796	01	00	6000	WSS-17-NRDWP Tribal-PC/QP Individual WSS					
9	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
10	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
11	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal Area Mini Pipe WSS					
12	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal -Recharging					
13	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal-Solar Mini WSS					
								Total NRDWP-coverage	0	0.00	0.00	0.00	0.00
13	67	4215	01	102	20	00	6000	WSS-18-NRDWP- DDP-Regional WSS					
14	95	4215	01	102	01	00	6000	WSS-18-DDP WSS					
15	96	4215	01	796	06	00	6000	WSS-18-DDP WSS					
								Total NRDWP-DDP	0	0.00	0.00	0.00	0.00
16	67	4215	01	102	22	00	6000	WSS-19-NRDWP-WQMS					
17	67	4215	01	102	21	00	6000	WSS-20-NRDWP-Support					
								Total-NRDWP	0	0.00	0.00	0.00	0.00
1	67	4215	01	102	24	00	6000	WSS-17-General-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	67	4215	01	102	24	00	6000	WSS-17-General-Mini Pipe WSS (State share NRDWP-PC)					
3	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
4	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
5	67	4215	01	102	24	00	6000	WSS-17-General-Sustainability State Share					
6	67	4215	01	102	20	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP)	1	20.00	17.79	0.44	1.77
7	67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	4	215.00	191.20	4.77	19.03
8	67	4215	01	102	25	00	6000	WSS-6-Hand Pump	30	18.00	16.01	0.40	1.59
9	67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	80	80.00	71.14	1.78	7.08
10	67	4215	01	102	25	00	6000	WSS-6-Religious Place					
11	67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	6	345.00	306.81	7.66	30.53
12	67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
13	67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB & Raw water)	11	885.00	787.03	19.65	78.32
14	67	4215	01	102	25	00	6000	WSS-6-R-Urban					
15	67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
16	67	4215	01	102	21	00	6000	WSS-19-General-WQMSP State Share					
17	67	4215	01	102	22	00	6000	WSS-20-General-Support State Share					
								Total-RWS-General	132	1563.00	1389.98	34.70	138.33
1	96	4215	01	796	01	00	6000	WSS-17-Tribal-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	96	4215	01	796	01	00	6000	WSS-17-Tribal- Mini Pipe WSS(State share NRDWP-PC)					
3	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
4	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
6	96	4215	01	796	01	00	6000	WSS-17-Tribal-Sustainability State Share					
5	96	4215	01	796	06	00	6000	WSS-18-DDP State Share					
7	96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
8	96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
9	96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
10	96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB & Raw water)					
11	96	4215	01	796	09	00	6000	WSS-8 R-Urban					
								Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
1	95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	4	5.00	0.00	0.00	5.00
2	95	4215	01	102	02	00	6000	WSS-17-Coverage State Share					
3	95	4215	01	102	01	00	6000	WSS-18-DDP State Share					
								Total-RWS-SCSP	4	5.00	0.00	0.00	5.00
1	67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
								Total-Urban	0	0.00	0.00	0.00	0.00
1	67	2215	01	004	01	00	3565	WSS-2-Research & Development	2	5.00	4.45	0.11	0.44
								Total-R&D	2	5.00	4.45	0.11	0.44
1	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	11	735.00	653.64	16.32	65.05
2	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump	0	30.00	26.68	0.67	2.66
3	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building					
								Total-M&R	11	765.00	680.31	16.98	67.70
								Total	149	2338.00	2074.74	51.79	211.47

Action Plan 2017-18-Abstract

In Lakhs

District								Zone-V Junagadh					
Sr. No.	Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	Program with Scheme Code	No. of units/ habi- tations	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Mini Pipe WSS	0	0.00	0.00	0.00	0.00
2	67	4215	01	102	24	00	6000	WSS-17-NRDWP-Coverage-General-PC/QP Individual WSS	0	0.00	0.00	0.00	0.00
3	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS	3	1500.00	1324.35	30.30	145.35
4	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS	0	0.00	0.00	0.00	0.00
5	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General -Recharging	0	0.00	0.00	0.00	0.00
6	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General-Solar Mini WSS	0	0.00	0.00	0.00	0.00
7	95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem/Sustainability WSS	0	0.00	0.00	0.00	0.00
8	96	4215	01	796	01	00	6000	WSS-17-NRDWP Tribal-PC/QP Individual WSS	0	0.00	0.00	0.00	0.00
9	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS	0	0.00	0.00	0.00	0.00
10	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS	0	0.00	0.00	0.00	0.00
11	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal Area Mini Pipe WSS	0	0.00	0.00	0.00	0.00
12	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal -Recharging	0	0.00	0.00	0.00	0.00
13	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal-Solar Mini WSS	0	0.00	0.00	0.00	0.00
								Total NRDWP-coverage	3	1500.00	1324.35	30.30	145.35
13	67	4215	01	102	20	00	6000	WSS-18-NRDWP- DDP-Regional WSS	0	0.00	0.00	0.00	0.00
14	95	4215	01	102	01	00	6000	WSS-18-DDP WSS	0	0.00	0.00	0.00	0.00
15	96	4215	01	796	06	00	6000	WSS-18-DDP WSS	0	0.00	0.00	0.00	0.00
								Total NRDWP-DDP	0	0.00	0.00	0.00	0.00
16	67	4215	01	102	22	00	6000	WSS-19-NRDWP-WQMS	0	0.00	0.00	0.00	0.00
17	67	4215	01	102	21	00	6000	WSS-20-NRDWP-Support	0	0.00	0.00	0.00	0.00
								Total-NRDWP	3	1500.00	1324.35	30.30	145.35
1	67	4215	01	102	24	00	6000	WSS-17-General-PC/QP Individual WSS (State share NRDWP-PC/QP)	0	0.00	0.00	0.00	0.00
2	67	4215	01	102	24	00	6000	WSS-17-General-Mini Pipe WSS (State share NRDWP-PC)	0	0.00	0.00	0.00	0.00
3	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)	5	3088.33	2763.18	39.46	285.69
4	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)	0	0.00	0.00	0.00	0.00
5	67	4215	01	102	24	00	6000	WSS-17-General-Sustainability State Share	2	27.00	24.67	0.12	2.20
6	67	4215	01	102	20	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP)	1	20.00	17.79	0.44	1.77
7	67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	33	9810.19	9100.13	90.72	619.34
8	67	4215	01	102	25	00	6000	WSS-6-Hand Pump	30	18.00	16.01	0.40	1.59
9	67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	514	1535.29	1391.95	16.43	126.91
10	67	4215	01	102	25	00	6000	WSS-6-Religious Place	4	37.00	32.78	0.78	3.44
11	67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	36	2152.06	1918.54	33.08	200.44
12	67	4215	01	102	25	00	6000	WSS-6-O.G.Areas	0	0.00	0.00	0.00	0.00
13	67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB & Raw water)	65	8118.81	7424.36	82.45	612.00
14	67	4215	01	102	25	00	6000	WSS-6-R-Urban	0	0.00	0.00	0.00	0.00
15	67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal	80	46.00	40.65	0.94	4.41
16	67	4215	01	102	21	00	6000	WSS-19-General-WQMSP State Share	0	0.00	0.00	0.00	0.00
17	67	4215	01	102	22	00	6000	WSS-20-General-Support State Share	0	0.00	0.00	0.00	0.00
								Total-RWS-General	770	24852.68	22730.05	264.83	1857.80
1	96	4215	01	796	01	00	6000	WSS-17-Tribal-PC/QP Individual WSS (State share NRDWP-PC/QP)	0	0.00	0.00	0.00	0.00
2	96	4215	01	796	01	00	6000	WSS-17-Tribal- Mini Pipe WSS(State share NRDWP-PC)	0	0.00	0.00	0.00	0.00
3	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)	0	0.00	0.00	0.00	0.00
4	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)	0	0.00	0.00	0.00	0.00
6	96	4215	01	796	01	00	6000	WSS-17-Tribal-Sustainability State Share	0	0.00	0.00	0.00	0.00
5	96	4215	01	796	06	00	6000	WSS-18-DDP State Share	0	0.00	0.00	0.00	0.00
7	96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump	0	0.00	0.00	0.00	0.00
8	96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS	0	0.00	0.00	0.00	0.00
9	96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS	0	0.00	0.00	0.00	0.00
10	96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB & Raw water)	0	0.00	0.00	0.00	0.00
11	96	4215	01	796	09	00	6000	WSS-8 R-Urban	0	0.00	0.00	0.00	0.00
								Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
1	95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	125	287.00	0.00	0.00	287.00
2	95	4215	01	102	02	00	6000	WSS-17-Coverage State Share	0	0.00	0.00	0.00	0.00
3	95	4215	01	102	01	00	6000	WSS-18-DDP State Share	0	0.00	0.00	0.00	0.00
								Total-RWS-SCSP	125	287.00	0.00	0.00	287.00
1	67	4215	01	101	01	00	6000	WSS-14- Urban WSS	0	0.00	0.00	0.00	0.00
								Total-Urban	0	0.00	0.00	0.00	0.00
1	67	2215	01	004	01	00	3565	WSS-2-Research & Development	20	371.00	344.72	1.80	24.48
								Total-R&D	20	371.00	344.72	1.80	24.48
1	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	65	5311.44	4818.98	66.59	425.86
2	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump	11096	312.46	278.97	5.43	28.06
3	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	22	143.00	127.95	2.42	12.63
								Total-M&R	11183	5766.90	5225.91	74.44	466.55
								Total	12101	32777.58	29625.02	371.38	2781.18

Action Plan 2017-18-Abstract

In Lakhs

District								GJTI					
Sr. No.	Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	Program with Scheme Code	No. of units/ habi- tations	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Mini Pipe WSS					
2	67	4215	01	102	24	00	6000	WSS-17-NRDWP-Coverage-General-PC/QP Individual WSS					
3	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
4	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
5	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General -Recharging					
6	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General-Solar Mini WSS					
7	95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem/Sustainability WSS					
8	96	4215	01	796	01	00	6000	WSS-17-NRDWP Tribal-PC/QP Individual WSS					
9	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
10	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
11	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal Area Mini Pipe WSS					
12	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal -Recharging					
13	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal-Solar Mini WSS					
								Total NRDWP-coverage	0	0.00	0.00	0.00	0.00
13	67	4215	01	102	20	00	6000	WSS-18-NRDWP- DDP-Regional WSS					
14	95	4215	01	102	01	00	6000	WSS-18-DDP WSS					
15	96	4215	01	796	06	00	6000	WSS-18-DDP WSS					
								Total NRDWP-DDP	0	0.00	0.00	0.00	0.00
16	67	4215	01	102	22	00	6000	WSS-19-NRDWP-WQMS	0	658.45	658.45	0.00	0.00
17	67	4215	01	102	21	00	6000	WSS-20-NRDWP-Support					
								Total-NRDWP	0	658.45	658.45	0.00	0.00
1	67	4215	01	102	24	00	6000	WSS-17-General-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	67	4215	01	102	24	00	6000	WSS-17-General-Mini Pipe WSS (State share NRDWP-PC)					
3	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
4	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
5	67	4215	01	102	24	00	6000	WSS-17-General-Sustainability State Share					
6	67	4215	01	102	20	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP)					
7	67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS					
8	67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
9	67	4215	01	102	25	00	6000	WSS-6-Rejuvenation					
10	67	4215	01	102	25	00	6000	WSS-6-Religious Place					
11	67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS					
12	67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
13	67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB & Raw water)					
14	67	4215	01	102	25	00	6000	WSS-6-R-Urban					
15	67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
16	67	4215	01	102	21	00	6000	WSS-19-General-WQMSP State Share		438.96	438.96	0.00	0.00
17	67	4215	01	102	22	00	6000	WSS-20-General-Support State Share					
								Total-RWS-General	0	438.96	438.96	0.00	0.00
1	96	4215	01	796	01	00	6000	WSS-17-Tribal-PC/QP Individual WSS (State share NRDWP-PC/QP)					
2	96	4215	01	796	01	00	6000	WSS-17-Tribal- Mini Pipe WSS(State share NRDWP-PC)					
3	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
4	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
6	96	4215	01	796	01	00	6000	WSS-17-Tribal-Sustainability State Share					
5	96	4215	01	796	06	00	6000	WSS-18-DDP State Share					
7	96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
8	96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
9	96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
10	96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB & Raw water)					
11	96	4215	01	796	09	00	6000	WSS-8 R-Urban					
								Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
1	95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan					
2	95	4215	01	102	02	00	6000	WSS-17-Coverage State Share					
3	95	4215	01	102	01	00	6000	WSS-18-DDP State Share					
								Total-RWS-SCSP	0	0.00	0.00	0.00	0.00
1	67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
								Total-Urban	0	0.00	0.00	0.00	0.00
1	67	2215	01	004	01	00	3565	WSS-2-Research & Development					
								Total-R&D	0	0.00	0.00	0.00	0.00
1	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)					
2	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump					
3	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	0	196.75	196.75	0.00	0.00
								Total-M&R	0	196.75	196.75	0.00	0.00
								Total	0	1294.16	1294.16	0.00	0.00

Action Plan 2017-18-Abstract

In Lakhs

District								Total of Action Plan 2017-18					
Sr. No.	Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	Program with Scheme Code	No. of units/habitations	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Mini Pipe WSS	0	0.00	0.00	0.00	0.00
2	67	4215	01	102	24	00	6000	WSS-17-NRDWP-Coverage-General-PC/QP Individual WSS	0	0.00	0.00	0.00	0.00
3	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS	7	6375.84	4863.59	1023.08	489.17
4	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS	2	460.00	426.10	8.75	25.15
5	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General -Recharging	0	0.00	0.00	0.00	0.00
6	67	4215	01	102	24	00	6000	WSS-17-NRDWP- Sustainability-General-Solar Mini WSS	0	0.00	0.00	0.00	0.00
7	95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem/Sustainability WSS	0	0.00	0.00	0.00	0.00
8	96	4215	01	796	01	00	6000	WSS-17-NRDWP Tribal-PC/QP Individual WSS	0	0.00	0.00	0.00	0.00
9	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS	3	10900.00	0.00	10900.00	0.00
10	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS	0	0.00	0.00	0.00	0.00
11	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal Area Mini Pipe WSS	0	0.00	0.00	0.00	0.00
12	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal -Recharging	0	0.00	0.00	0.00	0.00
13	96	4215	01	796	01	00	6000	WSS-17-NRDWP- Sustainability-Tribal-Solar Mini WSS	0	0.00	0.00	0.00	0.00
								Total NRDWP-coverage	12	17735.84	5289.69	11931.83	514.32
13	67	4215	01	102	20	00	6000	WSS-18-NRDWP- DDP-Regional WSS	25	4224.05	3475.14	292.57	456.34
14	95	4215	01	102	01	00	6000	WSS-18-DDP WSS	0	0.00	0.00	0.00	0.00
15	96	4215	01	796	06	00	6000	WSS-18-DDP WSS	0	0.00	0.00	0.00	0.00
								Total NRDWP-DDP	25	4224.05	3475.14	292.57	456.34
16	67	4215	01	102	22	00	6000	WSS-19-NRDWP-WQMS	0	658.45	658.45	0.00	0.00
17	67	4215	01	102	21	00	6000	WSS-20-NRDWP-Support	0	0.00	0.00	0.00	0.00
								Total-NRDWP	37	22618.34	9423.27	12224.40	970.66
1	67	4215	01	102	24	00	6000	WSS-17-General-PC/QP Individual WSS (State share NRDWP-PC/QP)	195	450.72	446.52	0.99	3.21
2	67	4215	01	102	24	00	6000	WSS-17-General-Mini Pipe WSS (State share NRDWP-PC)	335	803.00	713.13	47.84	42.04
3	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)	11	13210.59	11683.44	932.26	594.89
4	67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)	6	898.00	788.26	67.63	42.11
5	67	4215	01	102	24	00	6000	WSS-17-General-Sustainability State Share	240	584.19	524.60	17.35	42.24
6	67	4215	01	102	20	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP)	27	3382.11	2947.45	127.93	306.72
7	67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	91	25700.05	24201.17	229.35	1269.53
8	67	4215	01	102	25	00	6000	WSS-6-Hand Pump	3040	1873.90	1755.37	71.15	47.38
9	67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	5764	7428.91	4899.11	2112.40	417.40
10	67	4215	01	102	25	00	6000	WSS-6-Religious Place	54	371.00	283.30	61.92	25.78
11	67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	171	5687.02	5150.24	101.25	435.53
12	67	4215	01	102	25	00	6000	WSS-6-O.G.Areas	3	60.00	52.86	0.78	6.36
13	67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB & Raw water)	255	48118.37	43585.49	1293.03	3239.84
14	67	4215	01	102	25	00	6000	WSS-6-R-Urban	2	146.00	113.49	20.70	11.81
15	67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal	80	46.00	40.65	0.94	4.41
16	67	4215	01	102	21	00	6000	WSS-19-General-WQMSP State Share	0	438.96	438.96	0.00	0.00
17	67	4215	01	102	22	00	6000	WSS-20-General-Support State Share	0	0.00	0.00	0.00	0.00
								Total-RWS-General	10274	109198.82	97624.05	5085.53	6489.24
1	96	4215	01	796	01	00	6000	WSS-17-Tribal-PC/QP Individual WSS (State share NRDWP-PC/QP)	481	1950.80	0.00	1950.80	0.00
2	96	4215	01	796	01	00	6000	WSS-17-Tribal- Mini Pipe WSS(State share NRDWP-PC)	1157	1230.00	0.00	1230.00	0.00
3	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)	4	9960.75	0.00	9960.75	0.00
4	96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)	1	4335.00	0.00	4335.00	0.00
6	96	4215	01	796	01	00	6000	WSS-17-Tribal-Sustainability State Share	625	214.00	0.00	214.00	0.00
5	96	4215	01	796	06	00	6000	WSS-18-DDP State Share	0	0.00	0.00	0.00	0.00
7	96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump	9550	6089.70	0.00	6089.70	0.00
8	96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS	22	43017.00	0.00	43017.00	0.00
9	96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS	16	537.00	0.00	537.00	0.00
10	96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB & Raw water)	82	2792.72	0.00	2792.72	0.00
11	96	4215	01	796	09	00	6000	WSS-8 R-Urban	3	722.00	0.00	722.00	0.00
								Total-RWS-Tribal	11941	70848.97	0.00	70848.97	0.00
1	95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	541	1538.56	0.00	0.00	1538.56
2	95	4215	01	102	02	00	6000	WSS-17-Coverage State Share	0	0.00	0.00	0.00	0.00
3	95	4215	01	102	01	00	6000	WSS-18-DDP State Share	0	0.00	0.00	0.00	0.00
								Total-RWS-SCSP	541	1538.56	0.00	0.00	1538.56
1	67	4215	01	101	01	00	6000	WSS-14- Urban WSS	2	561.81	349.75	173.41	38.65
								Total-Urban	2	561.81	349.75	173.41	38.65
1	67	2215	01	004	01	00	3565	WSS-2-Research & Development	91	960.66	631.10	280.98	48.58
								Total-R&D	91	960.66	631.10	280.98	48.58
1	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	301	30137.75	24479.60	3473.17	2184.98
2	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump	257380	3153.22	1433.06	1642.29	77.87
3	67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	57	1124.85	947.32	120.24	57.29
								Total-M&R	257738	34415.82	26859.98	5235.70	2320.14
								Total	280624	240142.98	134888.15	93848.99	11405.84